

PORTFOLIO SUPPLEMENTARY ADDITIONAL  
ESTIMATES STATEMENTS 2025-26

APPROPRIATION BILL (NO. 5) 2025-2026  
AND  
APPROPRIATION BILL (NO. 6) 2025-2026

**SOCIAL SERVICES PORTFOLIO**

EXPLANATIONS OF SUPPLEMENTARY ADDITIONAL  
ESTIMATES 2025-26

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*Mark Richardson, Acting Chief Finance Officer, Department of Social Services, 1300 653 227.*

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**The Hon Tanya Plibersek MP**  
Minister for Social Services

**PARLIAMENT HOUSE  
CANBERRA 2600**

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear President

Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Social Services Portfolio.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink that reads 'Tanya Plibersek'.

Tanya Plibersek MP

## Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million
\$b	\$ billion

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## Enquiries

Should you have any enquiries regarding this publication, please contact Mark Richardson, Acting Chief Finance Officer in the Department of Social Services on 1300 653 227.

Links to Portfolio Budget Statements (including Portfolio Additional Estimates Statements and Portfolio Supplementary Additional Estimates Statements) can be located on the Australian Government Budget website at [www.budget.gov.au](http://www.budget.gov.au).

**User guide  
to the  
Portfolio Supplementary  
Additional Estimates  
Statements**



# User Guide

The purpose of the 2025-26 *Portfolio Supplementary Additional Estimates Statements* (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2025-2026 and Appropriation Bill (No. 6) 2025-2026. In this sense the PSAES is declared by the Appropriation Acts to be a 'relevant document' to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2025-2026, which follows on from *Appropriation Act (No. 1)* tabled at Budget and *Appropriation Act (No. 3)* tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2025-2026 financial year.

Appropriation Bill (No. 6) 2025-2026, which follows on from *Appropriation Act (No. 2)* tabled at Budget and *Appropriation Act (No. 4)* tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2025-2026 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.



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# **Department of Social Services**

## **Entity Supplementary Additional Estimates Statements**



# Department of Social Services

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# Department of Social Services

## Overview of additional appropriations

This document details additional funding provided to the Department of Social Services through Appropriation Bills (No. 5) and (No. 6) 2025-26. The 2025-26 Portfolio Supplementary Additional Estimates Statements (PSAES) are a supplement to the 2025-26 Portfolio Additional Estimates Statements (PAES) and should be read in conjunction with the 2025-26 Portfolio Budget Statements (PBS).

# Department of Social Services

## Entity measures table

Table 1.1 summarises new Government measures taken since the 2025-26 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

**Table 1.1: Department of Social Services 2025-26 Supplementary additional estimates measures**

	Program	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Payment measures</b>					
Ending Gender-Based Violence – continued investment (a)	2.1				
Administered payment		(3,409)	33,689	1,301	6,951
Departmental payment		1,079	3,056	1,868	1,890
<b>Total</b>		<b>(2,330)</b>	<b>36,745</b>	<b>3,169</b>	<b>8,841</b>
Supporting Stronger Outcomes for Families and Communities (b)	2.1				
Administered payment		–	5,211	47,451	56,299
Departmental payment		1,218	2,093	708	545
<b>Total</b>		<b>1,218</b>	<b>7,304</b>	<b>48,159</b>	<b>56,844</b>
<b>Total payment measures</b>					
Administered		(3,409)	38,900	48,752	63,250
Departmental		2,297	5,149	2,576	2,435
<b>Total</b>		<b>(1,112)</b>	<b>44,049</b>	<b>51,328</b>	<b>65,685</b>

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

- (a) This measure is published in Social Services Portfolio Budget Statements 2026-27 Table 1.2 with additional funding of \$8.039 million in 2029-30. Further information can be found in 2026-27 Budget Paper No. 2 under Cross Portfolio.
- (b) This measure is published in Social Services Portfolio Budget Statements 2026-27 Table 1.2 with additional funding of \$58.145 million in 2029-30. Further information can be found in 2026-27 Budget Paper No. 2 under the Social Services Portfolio.

## Supplementary additional estimates and variations

The following tables detail the changes to the resourcing for the Department of Social Services at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and other variations (if applicable) since the 2025-26 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

**Table 1.2: Supplementary additional estimates and other variations to outcomes from measures and other variations**

	Program	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Outcome 1</b>					
<b>Administered</b>					
<b>Annual appropriations</b>					
<b>Other Variations</b>					
(net decrease)	1.6	(200)	(200)	(200)	(200)
<b>Net impact on appropriations for Outcome 1 (administered)</b>					
		<b>(200)</b>	<b>(200)</b>	<b>(200)</b>	<b>(200)</b>
<b>Departmental</b>					
<b>Annual appropriations</b>					
<b>Other Variations</b>					
(net increase)		1,288	1,319	1,254	1,233
<b>Net impact on appropriations for Outcome 1 (departmental)</b>					
		<b>1,288</b>	<b>1,319</b>	<b>1,254</b>	<b>1,233</b>
<b>Total net impact on appropriations for Outcome 1</b>					
		<b>1,088</b>	<b>1,119</b>	<b>1,054</b>	<b>1,033</b>
<b>Outcome 2</b>					
<b>Administered</b>					
<b>Annual appropriations</b>					
Ending Gender-Based Violence – continued investment	2.1	(3,409)	33,689	1,301	6,951
Supporting Stronger Outcomes for Families and Communities	2.1	–	5,211	47,451	56,299
<b>Movement of Funds</b>					
(net increase)	2.1	–	3,070	–	–
(net decrease)	2.1	(3,070)	–	–	–
<b>Other Variations</b>					
(net increase)	2.1	130	–	–	–
(net decrease)	2.1	(459)	(571)	(164)	–
<b>Net impact on appropriations for Outcome 2 (administered)</b>					
		<b>(6,808)</b>	<b>41,399</b>	<b>48,588</b>	<b>63,250</b>
<b>Departmental</b>					
<b>Annual appropriations</b>					
Ending Gender-Based Violence – continued investment		1,079	3,056	1,868	1,890
Supporting Stronger Outcomes for Families and Communities		1,218	2,093	708	545
<b>Other Variations</b>					
(net increase)		2,642	1,610	1,456	1,426
<b>Net impact on appropriations for Outcome 2 (departmental)</b>					
		<b>4,939</b>	<b>6,759</b>	<b>4,032</b>	<b>3,861</b>
<b>Total net impact on appropriations for Outcome 2</b>					
		<b>(1,869)</b>	<b>48,158</b>	<b>52,620</b>	<b>67,111</b>

Prepared on a resourcing (i.e. appropriations available) basis.

The following tables detail the Supplementary Additional Estimates sought for the Department of Social Services through Appropriation Bills (No. 5 and No. 6).

**Table 1.3: Appropriation Bill (No. 5) 2025-2026**

	2024-25 Available	2025-26 Budget	2025-26 Revised	Sup. Additional Estimates	Sup. Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Administered items</b>					
<b>Outcome 1</b> (Social Security)	7,515	1,403,188	1,402,988	–	(200)
<b>Outcome 2</b> (Families and Communities) (a)	1,337,341	1,404,003	1,397,195	130	(6,938)
<b>Outcome 3</b> (Disability and Carers)	35,450,028	–	–	–	–
<b>Outcome 4</b> (Housing)	9,671	–	–	–	–
<b>Total administered</b>	<b>36,804,555</b>	<b>2,807,191</b>	<b>2,800,183</b>	<b>130</b>	<b>(7,138)</b>
<b>Departmental items</b>					
<b>Outcome 1</b> (Social Security)	85,243	146,056	147,344	1,288	–
<b>Outcome 2</b> (Families and Communities)	306,596	314,261	319,200	4,939	–
<b>Outcome 3</b> (Disability and Carers)	162,913	–	–	–	–
<b>Outcome 4</b> (Housing)	17,527	–	–	–	–
<b>Total departmental</b>	<b>572,279</b>	<b>460,317</b>	<b>466,544</b>	<b>6,227</b>	<b>–</b>
<b>Total administered and departmental</b>	<b>37,376,834</b>	<b>3,267,508</b>	<b>3,266,727</b>	<b>6,357</b>	<b>(7,138)</b>

2024–25 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

(a) Reduction reflects section 51 withholding to Appropriation Act (No.1) 2025–2026 due to Government decisions.

**Table 1.4: Appropriation Bill (No. 6) 2025-2026**

The Department of Social Services has not sought any Supplementary Additional Estimates through Appropriation Bill (No. 6).