

Annex A to the Statement of Requirements

Service Areas, Participant Volumes and Remote

This Annex includes the following parts:

- **Guidance and Reading this Annex (LAC and ECEI)**
- **Part A (LAC only):** Jurisdiction, Service Areas, LGAs and Initial Plan Volumes
- **Part B (LAC only):** Jurisdiction, Service Areas and LAC Function Volumes
- **Part C (LAC and ECEI):** Jurisdiction, Service Areas, LGAs and Remote and Very Remote Suburbs
- **Part D (ECEI only):** Jurisdiction, Service Areas and ECEI Participant Volumes

GUIDANCE FOR READING THIS ANNEX
Exclusions (LAC only)
<ul style="list-style-type: none"> • Participants aged 0 to 6 are excluded • Participants living in Remote or Very Remote areas are excluded • Super-Intensive Participants are excluded
Figures highlighted in light grey (LAC only)
<ul style="list-style-type: none"> • Reflects the number of Supported and General Participants that had a plan approved prior to commencement of the relevant contract
Description of LAC Functions
<p>LAC in Advance – refer to clause 3 of Annex D to the SOR</p> <ul style="list-style-type: none"> • Number of Participants undergoing LAC in Advance, by phase-in month (i.e. plan approval month). • E.g. for Bundaberg for October 2017 (632 people) will be transitioned to become Participants in that month, therefore LAC in Advance workload runs from April 2017 to that date of transition of October 2017 (i.e. six months in advance).
<p>Initial Plan and Implementation Support – refer clause 6 of Annex D to the SOR</p> <ul style="list-style-type: none"> • Number of Participants being phased into the NDIS in the month identified for plan approval. • The number is different to LAC in Advance because only Participants streamed as General and Supported receive LAC support for Initial Plans (i.e. people who are self-planning, or those streamed as Intensive, are not included).
<p>Plan Review and Full Scheme Planning – refer to clause 5 of Annex D to the SOR</p> <ul style="list-style-type: none"> • Number of Participants who require Plan Review and Full Scheme Plan in the month the Plan is due for approval. • Plan Review services commence two months prior to the Plan approval date. E.g. for Bundaberg for October 2018 (389 plan reviews), Plan Review services would commence August 2018, with plan approvals by October 2018. • This number includes people transferring to the Partner from any trial site requiring a Plan Review, and it will also include anyone due for a review of their Initial Plan. • (ACT only): The figures do not include Participants of a trial site that are due for a Plan Review within the first two months of the grant period. • Plan Review volumes are not equal to the number of plans approved 12 months prior as Participants may choose to self-plan, leave the Scheme or be streamed differently. • Plan durations of the 2nd or 3rd and subsequent plans may not be an exact 12 months which

GUIDANCE FOR READING THIS ANNEX

also leads to variations in plan volumes relative to 12 months prior.

Number of ongoing Participants – refer to clause 2.4 of Annex D to the SOR

- Forecast **total** number of Participants within the LAC Partner’s portfolio at month end.
- General and Supported Participants only.
- Change in ongoing Participants can be lower than the Participant intake shown in the other tables due to variables such as people deciding to self-plan or being streamed differently e.g. to become Intensive rather than Supported.

LAC Support to People with Disability Requiring Information, Linkages and Capacity Building (ILC) – refer to clause 6 in Annex D to the SOR

- Reflects 20% of LAC total work effort that must be allocated to people with disability or developmental delay who are not participants but who require Information, Linkages and Capacity Building (ILC) Services.
- **Not included in the Participant tables.**

Local Government Area (LGA) Status Key (LAC and ECEI)

- Queensland: City (C), Shire (S), Town (T) and Regional Council (R)
- South Australia: City (C), Rural City (RC), Municipality/Municipal Council (M), District Councils (DC), Regional Council (RegC), Town (T) and Aboriginal Council (AC)
- Victoria: City (C), Rural City (RC), Borough (B) and Shire (S).

Guidance for ECEI Participant Volumes

- Participants aged 0 to 6 are included
- Participants living in Remote or Very Remote areas are excluded
- Functions for ‘Estimated clients (those unlikely to need funded supports)’ include:
 - Information gathering
 - Community linkages
 - Early intervention supports
- Functions for ‘Expected participants’ include:
 - Information gathering, including Outcomes Framework
 - Community linkage
 - Assist family with access request process
 - Early intervention supports
 - Develop plan
 - Assist family with plan implementation

PART A – JURISDICTION, SERVICE AREAS, LGAS AND INITIAL PLAN VOLUMES

QUEENSLAND

Jurisdiction	Service Area	Local Government Areas (LGAs)	2016-17					2017-18										2018-19																
			Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
Queensland	1. Townsville	Burdekin (S)	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2
		Charters Towers (R)	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
		Hinchinbrook (S)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
		Townsville (C)	2	2	2	2	2	9	2	2	2	2	2	2	2	2	2	2	2	2	2	23	2	2	2	2	2	2	2	2	2	2	2	23
		Townsville Total	2	2	2	2	2	11	3	2	2	2	2	2	2	2	2	2	2	2	2	28	2	2	2	2	2	2	2	2	2	2	2	28
	2. Mackay	Isaac (R)	15	15	15	15	15	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Mackay (R)	175	176	176	176	177	880	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Whitsunday (R)	45	45	45	45	45	227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Mackay Total	235	235	236	236	237	1,179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3. Toowoomba	Goondiwindi (R)	20	20	20	20	20	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Maranoa (R)	16	16	16	16	16	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Southern Downs (R)	99	99	99	100	100	497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Toowoomba (R)	434	435	436	436	437	2,179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Western Downs (R)	79	80	80	80	80	398	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Toowoomba Total	649	650	651	652	654	3,256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
4. Ipswich	Ipswich (C)	0	0	0	0	0	0	560	505	506	387	388	388	126	127	127	127	127	128	3,496	0	0	0	0	0	0	0	0	0	0	0	0		
	Lockyer Valley (R)	0	0	0	0	0	0	110	99	99	74	75	75	23	23	23	23	23	23	670	0	0	0	0	0	0	0	0	0	0	0	0		
	Scenic Rim (R)	0	0	0	0	0	0	85	77	77	58	58	58	18	18	18	18	18	18	523	0	0	0	0	0	0	0	0	0	0	0	0		
	Somerset (R)	0	0	0	0	0	0	76	68	68	52	52	52	16	16	16	16	16	16	466	0	0	0	0	0	0	0	0	0	0	0	0		
	Ipswich Total	0	0	0	0	0	0	830	749	750	571	572	573	184	184	184	185	185	185	5,155	0	0	0	0	0	0	0	0	0	0	0	0		
5. Bundaberg	Bundaberg (R)	0	0	0	0	0	0	0	0	0	466	467	467	139	139	140	140	140	140	2,238	0	0	0	0	0	0	0	0	0	0	0	0		
QLD Initial Plan and Implementation Support TOTAL			886	888	889	891	892	4,446	833	752	753	1,040	1,041	1,043	325	326	326	327	327	328	7,421	2	2	2	2	2	2	2	2	2	2	2	28	

AUSTRALIAN CAPITAL TERRITORY

N/A – ACT is not disaggregated by LGAs, see PART B below for ‘Initial Plan and Implementation Support’ figures for the ACT

SOUTH AUSTRALIA

Jurisdiction	Service Area	Local Government Areas (LGAs)	2016-17					2017-18										2018-19																
			Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
South Australia	7. Barossa, Light and Lower North	Barossa (DC)	0	0	0	0	0	0	13	13	13	15	18	22	0	0	0	0	0	0	94	3	3	3	3	3	3	3	3	3	3	3	3	33
		Gawler (T)	0	0	0	0	0	0	14	14	14	16	19	23	0	0	0	0	0	0	102	3	3	3	3	3	3	3	3	3	3	3	31	
		Light (RegC)	0	0	0	0	0	0	8	7	7	8	10	12	0	0	0	0	0	0	53	3	3	3	3	3	3	3	3	3	3	3	32	
	Lower North	Mallala (DC)	0	0	0	0	0	0	4	4	4	5	6	7	0	0	0	0	0	0	31	7	7	7	7	7	7	7	7	7	7	7	79	
		Barossa, Light and Lower North Total	0	0	0	0	0	0	40	39	39	44	52	64	0	0	0	0	0	0	279	15	15	15	15	15	15	15	15	15	15	15	176	
	8. Northern Adelaide	Playford (C)	0	0	0	0	0	0	57	56	56	62	74	91	69	70	110	1	1	1	649	26	26	26	26	26	26	26	26	26	26	26	310	
		Port Adelaide Enfield (C)	0	0	0	0	0	0	104	102	102	115	137	168	126	129	201	0	0	1	1,186	4	4	4	4	4	4	4	4	4	4	4	51	
		Salisbury (C)	0	0	0	0	0	0	87	85	85	95	113	139	105	107	167	1	1	1	986	28	28	28	28	28	28	28	28	28	28	28	337	
		Tea Tree Gully (C)	0	0	0	0	0	0	0	0	0	49	58	71	54	55	86	0	0	0	374	19	19	19	19	19	19	19	19	19	19	19	225	
	Northern Adelaide Total	0	0	0	0	0	0	248	243	244	321	382	469	353	361	565	2	2	3	3,194	76	76	77	77	77	77	77	77	77	77	78	924		
	9. Limestone Coast	Grant (DC)	0	0	0	0	0	0	0	0	0	3	3	4	3	3	5	0	0	0	20	3	3	3	3	3	3	3	3	3	3	3	37	
		Kingston (DC)	0	0	0	0	0	0	0	0	0	1	1	2	1	1	2	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	4	
		Mount Gambier (C)	0	0	0	0	0	0	0	0	0	22	27	33	25	25	39	0	0	0	171	7	7	7	7	7	7	7	7	7	7	7	88	
		Naracoorte and Lucindale (DC)	0	0	0	0	0	0	0	0	0	4	5	6	4	5	7	0	0	0	31	1	1	1	1	1	1	1	1	1	1	1	13	
		Robe (DC)	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	4	
Tatiara (DC)		0	0	0	0	0	0	0	0	0	2	2	3	2	2	3	0	0	0	13	2	2	2	2	2	2	2	2	2	2	2	22		
Wattle Range (DC)		0	0	0	0	0	0	0	0	0	6	7	9	7	7	11	0	0	0	46	4	4	4	4	4	4	4	4	4	4	4	50		
Limestone Coast Total	0	0	0	0	0	0	0	0	0	38	46	56	42	43	67	0	0	0	293	18	18	18	18	18	18	18	18	18	18	18	218			
10. Murray and Mallee	Berri and Barmera (DC)	0	0	0	0	0	0	0	0	0	10	12	14	11	11	17	0	0	0	75	5	5	5	5	5	5	5	5	5	5	5	58		
	Karoonda East Murray (DC)	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	3		
	Loxton Waikerie (DC)	0	0	0	0	0	0	0	0	0	8	9	11	9	9	14	0	0	0	60	3	3	3	3	3	3	3	3	3	3	3	31		
	Mid Murray (DC)	0	0	0	0	0	0	0	0	0	3	4	5	4	4	6	0	0	0	25	6	6	6	6	6	6	6	6	6	6	6	76		
	Murray Bridge (RC)	0	0	0	0	0	0	0	0	0	18	22	27	20	21	32	0	0	0	140	8	8	8	8	8	8	8	8	8	8	8	96		
	Renmark Paringa (DC)	0	0	0	0	0	0	0	0	0	5	6	7	5	6	9																		

VICTORIA

Jurisdiction	Service Area	Local Government Areas (LGAs)	2016-17					2017-18											2018-19																
			Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total	
Victoria	11. Inner Gippsland	Bass Coast (S)	0	0	0	0	0	0	0	0	0	26	29	29	49	83	72	14	15	15	333	14	15	15	1	1	1	1	1	1	1	0	0	0	49
		Baw Baw (S)	0	0	0	0	0	0	0	0	0	62	71	71	100	170	143	22	23	22	683	22	23	23	1	1	1	1	1	1	1	1	1	1	75
		Latrobe (C)	0	0	0	0	0	0	0	0	0	98	110	110	148	272	230	50	51	51	1,120	50	52	51	2	2	2	2	2	2	2	2	2	171	
		South Gippsland (S)	0	0	0	0	0	0	0	0	0	24	25	25	41	74	64	13	13	13	292	13	13	13	0	0	0	1	1	1	0	0	0	43	
		Inner Gippsland Total	0	0	0	0	0	0	0	0	0	210	235	235	338	601	508	100	101	100	2,429	99	102	102	4	4	4	4	4	4	3	3	3	338	
	12. Ovens Murray	Alpine (S)	0	0	0	0	0	0	0	0	0	9	8	8	15	24	21	2	2	2	89	2	2	2	0	0	0	0	0	0	0	0	0	7	
		Benalla (RC)	0	0	0	0	0	0	0	0	0	20	19	19	44	65	56	2	2	2	229	3	3	3	0	0	0	0	0	0	0	0	0	11	
		Indigo (S)	0	0	0	0	0	0	0	0	0	11	11	11	25	38	31	1	2	1	133	2	2	2	0	0	0	0	0	0	0	0	0	6	
		Mansfield (S)	0	0	0	0	0	0	0	0	0	7	9	9	20	26	20	1	1	1	93	1	1	1	0	0	0	0	0	0	0	0	0	4	
		Towong (S)	0	0	0	0	0	0	0	0	0	3	2	2	9	13	13	1	1	1	44	1	1	1	0	0	0	0	0	0	0	0	0	3	
		Wangaratta (RC)	0	0	0	0	0	0	0	0	0	33	35	35	79	109	89	4	4	4	391	4	5	4	0	0	1	1	1	1	1	0	0	18	
		Wodonga (RC)	0	0	0	0	0	0	0	0	0	58	58	58	110	161	135	6	6	6	599	7	7	7	1	1	1	1	1	1	1	1	1	28	
		Ovens Murray Total	0	0	0	0	0	0	0	0	0	141	142	142	301	436	364	17	18	18	1,579	19	19	19	2	2	2	2	2	2	2	2	2	77	
	13. Western District	Corangamite (S)	0	0	0	0	0	0	0	0	0	22	24	24	35	55	42	2	2	2	209	2	2	2	0	0	0	0	0	0	0	0	0	10	
		Glenelg (S)	0	0	0	0	0	0	0	0	0	22	21	21	38	65	55	3	3	3	231	3	3	3	0	0	0	0	0	0	0	0	0	13	
		Hindmarsh (S)	0	0	0	0	0	0	0	0	0	6	6	6	8	14	11	1	1	1	53	1	1	1	0	0	0	0	0	0	0	0	0	3	
		Horsham (RC)	0	0	0	0	0	0	0	0	0	28	27	28	55	85	73	3	3	3	304	3	3	3	0	0	0	0	0	0	0	0	0	12	
		Moyne (S)	0	0	0	0	0	0	0	0	0	16	13	13	23	34	32	2	2	2	136	2	2	2	0	0	0	0	0	0	0	0	0	7	
		Northern Grampians (S)	0	0	0	0	0	0	0	0	0	23	33	34	53	74	48	3	3	3	273	3	3	3	0	0	0	0	0	0	0	0	0	12	
		Southern Grampians (S)	0	0	0	0	0	0	0	0	0	16	18	18	42	63	51	2	2	2	214	2	2	2	0	0	0	0	0	0	0	0	0	9	
		Warrambool (C)	0	0	0	0	0	0	0	0	0	56	58	58	96	143	117	4	4	4	540	4	5	4	1	1	1	1	1	1	1	1	1	19	
		West Wimmera (S)	0	0	0	0	0	0	0	0	0	2	1	1	3	7	6	1	1	1	22	1	1	1	0	0	0	0	0	0	0	0	0	3	
		Yarriambiack (S)	0	0	0	0	0	0	0	0	0	10	15	15	22	33	23	1	1	1	121	1	1	1	0	0	0	0	0	0	0	0	0	6	
		Western District Total	0	0	0	0	0	0	0	0	0	201	217	217	374	574	459	20	20	20	2,103	22	23	22	3	3	3	3	3	3	3	3	2	3	93
	14. Barwon	Colac-Otway (S)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	
		Greater Geelong (C)	0	0	0	0	0	0	0	0	0	3	3	3	3	3	3	3	3	3	24	2	2	2	2	2	2	2	2	2	2	2	2	26	
		Queenscliffe (B)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Surf Coast (S)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	
		Barwon Total	0	0	0	0	0	0	0	0	0	3	3	3	3	3	3	3	3	3	28	3	3	3	3	3	3	3	3	3	3	3	3	31	
	15. Inner East Melbourne	Boroondara (C)	0	0	0	0	0	0	0	0	0	0	120	121	121	77	77	88	96	94	795	98	101	181	92	1	1	1	1	1	1	1	1	481	
		Manningham (C)	0	0	0	0	0	0	0	0	0	0	84	76	76	44	44	53	60	59	496	61	63	110	57	1	1	1	1	1	1	1	1	300	
		Monash (C)	0	0	0	0	0	0	0	0	0	0	140	138	138	87	88	91	102	100	885	104	108	184	94	2	2	2	2	2	2	2	2	504	
		Whitehorse (C)	0	0	0	0	0	0	0	0	0	0	189	204	203	151	152	144	165	163	1,370	169	175	271	130	3	3	4	4	4	3	3	3	771	
		Inner East Melbourne Total	0	0	0	0	0	0	0	0	0	0	533	539	539	359	360	376	422	417	3,546	433	447	746	372	7	7	8	8	8	6	6	6	2,056	
	16. Outer East Melbourne	Knox (C)	0	0	0	0	0	0	0	0	0	0	143	112	113	79	78	124	167	282	1,100	290	56	56	59	3	3	3	3	3	3	3	3	485	
		Maroondah (C)	0	0	0	0	0	0	0	0	0	0	102	100	100	72	73	92	107	219	865	226	19	19	20	1	1	1	1	1	1	1	1	293	
		Yarra Ranges (S)	0	0	0	0	0	0	0	0	0	0	129	120	120	82	82	105	127	251	1,017	258	29	29	31	2	2	2	2	2	1	1	1	360	
		Outer East Melbourne Total	0	0	0	0	0	0	0	0	0	0	375	332	333	233	233	321	402	753	2,982	775	105	104	110	6	6	7	6	6	5	5	5	1,138	
	VIC Initial Plan and Implementation Support TOTAL			0	0	0	0	0	0	0	0	0	555	1,505	1,469	1,888	2,206	1,928	838	967	1,310	12,667	1,350	699	996	493	24	24	28	27	27	22	21	22	3,733

VICTORIA

Jurisdiction	Service Area	LAC Function	2016-17						Total	2017-18												Total	2018-19												Total
			Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	
Victoria	11. Inner Gippsland	LAC in Advance	0	0	0	0	0	0	0	0	0	0	373	293	294	458	826	701	131	133	132	3,340	131	135	134	5	5	5	6	6	6	4	4	4	445
		Initial Plan and Implementation	0	0	0	0	0	0	0	0	0	0	210	235	235	338	601	508	100	101	100	2,429	99	102	102	4	4	4	4	4	4	3	3	3	338
		Plan Review and Full Scheme	0	0	0	0	0	0	0	0	0	0	28	0	0	0	0	0	1	0	0	30	0	0	0	205	200	201	290	509	432	101	107	104	2,149
	12. Ovens Murray	Number of ongoing Participants	0	0	0	0	0	0	Refer to monthly	0	0	34	233	460	688	1,017	1,595	2,082	2,180	2,279	2,377	Refer to monthly	2,476	2,575	2,678	2,660	2,638	2,616	2,579	2,507	2,447	2,442	2,436	2,430	Refer to monthly
		LAC in Advance	0	0	0	0	0	0	0	0	0	0	203	179	179	387	565	468	23	23	23	2,051	25	25	25	3	3	3	3	3	3	2	2	2	101
		Initial Plan and Implementation	0	0	0	0	0	0	0	0	0	0	141	142	142	301	436	364	17	18	18	1,579	19	19	19	2	2	2	2	2	2	2	2	2	77
	13. Western District	Plan Review and Full Scheme	0	0	0	0	0	0	0	0	0	0	42	0	0	1	0	0	2	0	0	44	0	0	0	158	121	122	257	369	309	30	30	28	1,424
		Number of ongoing Participants	0	0	0	0	0	0	Refer to monthly	0	0	50	179	317	455	747	1,166	1,516	1,535	1,555	1,574	Refer to monthly	1,597	1,619	1,642	1,630	1,616	1,603	1,567	1,513	1,469	1,472	1,474	1,476	Refer to monthly
		LAC in Advance	0	0	0	0	0	0	0	0	0	0	360	274	274	492	738	582	26	27	27	2,800	29	30	29	4	4	4	4	4	4	3	3	3	122
	14. Barwon	Initial Plan and Implementation	0	0	0	0	0	0	0	0	0	0	201	217	217	374	574	459	20	20	20	2,103	22	23	22	3	3	3	3	3	3	3	2	3	93
		Plan Review and Full Scheme	0	0	0	0	0	0	0	0	0	0	57	0	0	1	0	0	2	0	0	60	0	0	0	222	184	185	321	487	390	37	37	35	1,899
		Number of ongoing Participants	0	0	0	0	0	0	Refer to monthly	0	0	68	253	463	673	1,037	1,589	2,031	2,053	2,076	2,099	Refer to monthly	2,126	2,153	2,180	2,161	2,139	2,117	2,073	2,002	1,947	1,950	1,953	1,956	Refer to monthly
	15. Inner Eastern Melbourne	LAC in Advance	0	0	0	0	0	0	0	0	0	0	4	4	4	4	4	4	4	4	4	37	4	4	3	3	3	3	3	3	3	3	3	41	
		Initial Plan and Implementation	0	0	0	0	0	0	0	0	0	0	3	3	3	3	3	3	3	3	3	28	3	3	3	3	3	3	3	3	3	3	3	31	
		Plan Review and Full Scheme	0	0	0	0	0	0	0	0	0	0	211	209	209	213	208	209	209	208	210	1,884	309	209	209	214	210	211	219	211	211	212	210	212	2,638
	16. Outer Eastern Melbourne	Number of ongoing Participants	0	0	0	0	0	0	Refer to monthly	0	0	3,352	3,365	3,377	3,389	3,399	3,409	3,418	3,427	3,436	3,445	Refer to monthly	3,458	3,471	3,484	3,495	3,506	3,516	3,526	3,535	3,544	3,553	3,561	3,569	Refer to monthly
		LAC in Advance	0	0	0	0	0	0	0	0	0	0	671	693	920	487	489	482	542	535	4,819	556	574	1,021	541	9	10	11	11	11	8	8	8	2,768	
		Initial Plan and Implementation	0	0	0	0	0	0	0	0	0	0	533	539	539	359	360	376	422	417	3,546	433	447	746	372	7	7	8	8	8	6	6	6	2,056	
	16. Outer Eastern Melbourne	Plan Review and Full Scheme	0	0	0	0	0	0	0	0	0	0	160	0	0	3	0	0	6	0	169	0	1	0	0	598	458	458	319	314	327	395	378	3,249	
		Number of ongoing Participants	0	0	0	0	0	0	Refer to monthly	0	0	0	191	679	1,200	1,723	2,072	2,420	2,779	3,177	3,576	Refer to monthly	3,984	4,393	5,102	5,475	5,422	5,368	5,314	5,284	5,254	5,219	5,179	5,137	Refer to monthly
		LAC in Advance	0	0	0	0	0	0	0	0	0	0	476	428	553	316	316	420	527	1,026	4,063	1,056	138	137	144	7	7	9	8	8	6	6	6	1,535	
	16. Outer Eastern Melbourne	Initial Plan and Implementation	0	0	0	0	0	0	0	0	0	0	375	332	333	233	233	321	402	753	2,982	775	105	104	110	6	6	7	6	6	5	5	5	1,138	
		Plan Review and Full Scheme	0	0	0	0	0	0	0	0	0	0	155	0	0	3	0	0	6	0	163	0	1	0	0	459	283	284	210	203	277	369	650	2,737	
		Number of ongoing Participants	0	0	0	0	0	0	Refer to monthly	0	0	0	185	522	842	1,166	1,393	1,618	1,924	2,302	3,015	Refer to monthly	3,733	3,839	3,948	4,065	4,029	3,999	3,968	3,951	3,934	3,903	3,861	3,772	Refer to monthly

PART C - JURISDICTION, SERVICE AREAS, LGAS AND REMOTE AND VERY REMOTE SUBURBS

QUEENSLAND		
Service Area	LGA 2011 classification via ABS	Remote and Very Remote Suburbs
Townsville	Boulia (S)	All Suburbs within LGA
	Burdekin (S)	Millaroo - QLD
	Burke (S)	All Suburbs within LGA
	Carpentaria (S)	All Suburbs within LGA
	Charters Towers (R)	Basalt - QLD
	Charters Towers (R)	Campaspe - QLD
	Charters Towers (R)	Greenvale - QLD
	Charters Towers (R)	Hervey Range (Charters Towers - Qld) - QLD
	Charters Towers (R)	Ravenswood - QLD
	Charters Towers (R)	Seventy Mile - QLD
	Charters Towers (R)	The Cape - QLD
	Cloncurry (S)	All Suburbs within LGA
	Doomadgee (S)	All Suburbs within LGA
	Flinders (S)	All Suburbs within LGA
	Hinchinbrook (S)	Abergowrie - QLD
	Hinchinbrook (S)	Braemeadows - QLD
	Hinchinbrook (S)	Cordelia - QLD
	Hinchinbrook (S)	Halifax - QLD
	Hinchinbrook (S)	Hawkins Creek - QLD
	Hinchinbrook (S)	Long Pocket - QLD
	Hinchinbrook (S)	Lucinda - QLD
	Hinchinbrook (S)	Macknade - QLD
	Hinchinbrook (S)	Palm Island - QLD
	Hinchinbrook (S)	Taylors Beach - QLD
	Hinchinbrook (S)	Trebonne - QLD
	McKinlay (S)	All Suburbs within LGA
	Mornington (S)	All Suburbs within LGA
	Mount Isa (C)	All Suburbs within LGA
	Townsville (C)	Arcadia - QLD
	Townsville (C)	Horseshoe Bay - QLD
	Townsville (C)	Nelly Bay - QLD
	Townsville (C)	Picnic Bay - QLD
	Townsville (C)	West Point - QLD
Mackay	Isaac (R)	Belyando - QLD
	Isaac (R)	Clermont - QLD
	Isaac (R)	Kilcummin - QLD
	Isaac (R)	Mackenzie River - QLD
	Isaac (R)	Middlemount - QLD
	Isaac (R)	Mount Britton - QLD
	Isaac (R)	St Lawrence - QLD
	Isaac (R)	The Percy Group - QLD
	Isaac (R)	Valkyrie - QLD
	Whitsunday (R)	Collinsville - QLD
	Whitsunday (R)	Coral Sea (Whitsunday - Qld) - QLD
	Whitsunday (R)	Dingo Beach - QLD
	Whitsunday (R)	Mount Coolon - QLD
	Whitsunday (R)	Scottville - QLD
	Whitsunday (R)	Whitsundays - QLD

Service Area	LGA 2011 classification via ABS	Remote and Very Remote Suburbs
Toowoomba	Balonne (S)	All Suburbs within LGA
	Bulloo (S)	All Suburbs within LGA
	Goondiwindi (R)	Bungunya - QLD
	Goondiwindi (R)	North Talwood - QLD
	Maranoa (R)	Amby - QLD
	Maranoa (R)	Dargal Road - QLD
	Maranoa (R)	Dunkeld - QLD
	Maranoa (R)	Eumamurrin - QLD
	Maranoa (R)	Injune - QLD
	Maranoa (R)	Mitchell - QLD
	Maranoa (R)	Mount Abundance - QLD
	Maranoa (R)	Noorindoo - QLD
	Maranoa (R)	Surat - QLD
	Maranoa (R)	Tingun - QLD
	Maranoa (R)	Wallumbilla - QLD
	Maranoa (R)	Wallumbilla North - QLD
	Maranoa (R)	Wallumbilla South - QLD
	Maranoa (R)	Yuleba - QLD
	Murweh (S)	All Suburbs within LGA
	Paroo (S)	All Suburbs within LGA
	Quilpie (S)	All Suburbs within LGA
	Western Downs (R)	Burra Burri - QLD
	Western Downs (R)	Drillham - QLD
	Western Downs (R)	Grosmont - QLD
	Western Downs (R)	Hannaford - QLD
	Western Downs (R)	Inglestone - QLD
	Western Downs (R)	Meandarra - QLD
Western Downs (R)	Roche Creek - QLD	
Western Downs (R)	Wandoan - QLD	

SOUTH AUSTRALIA

Service Area	LGA 2011 classification via ABS	Remote and Very Remote Suburbs
Limestone Coast	Kingston (DC)	Keilira - SA
	Naracoorte and Lucindale (DC)	Padthaway - SA
	Tatiara (DC)	Sherwood - SA
	Tatiara (DC)	Willalooka - SA
Murray and Mallee	Southern Mallee (DC)	Lameroo - SA
	Southern Mallee (DC)	Ngarkat - SA
	Southern Mallee (DC)	Parilla - SA
	Southern Mallee (DC)	Pinnaroo - SA

VICTORIA

Service Area	LGA 2011 classification via ABS	Remote and Very Remote Suburbs
Western District	Hindmarsh (S)	Big Desert - VIC
	Hindmarsh (S)	Rainbow - VIC
	West Wimmera (S)	Telopea Downs - VIC
	Yarriambiack (S)	Beulah - VIC
	Yarriambiack (S)	Hopetoun - VIC

PART D - JURISDICTION, SERVICE AREAS, LGAS AND ECEI PARTICIPANT VOLUMES

QUEENSLAND

Service Area	ECEI Group	2016-17						2017-18												2018-19															
		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total	
Ipswich	Estimated clients (those unlikely to need funded supports)	0	0	0	0	0	0	0	129	117	117	90	90	90	29	29	29	29	29	29	29	808	72	64	64	51	51	51	20	20	20	19	19	19	470
	Expected participants	0	0	0	0	0	0	0	162	147	147	113	113	113	37	37	37	37	37	37	37	1,017	158	142	142	112	112	112	45	44	44	42	42	42	1,036
Ipswich Total		0	0	0	0	0	0	0	291	264	264	202	203	203	66	66	66	66	66	66	1,824	229	207	206	163	163	163	65	64	64	61	61	61	1,506	
Bundaberg	Estimated clients (those unlikely to need funded supports)	0	0	0	0	0	0	0	0	0	0	62	62	62	18	18	18	18	18	18	294	0	0	0	34	34	34	11	11	11	11	11	169		
	Expected participants	0	0	0	0	0	0	0	0	0	0	78	78	78	22	22	23	23	23	23	369	0	0	0	75	75	75	23	23	23	25	25	25	371	
Bundaberg Total		0	0	0	0	0	0	0	0	0	0	140	140	140	40	40	40	40	40	41	664	0	0	0	109	109	109	34	34	34	37	37	37	539	

AUSTRALIAN CAPITAL TERRITORY

Service Area	ECEI Group	2016-17						2017-18												2018-19														
		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
ACT	Estimated clients (those unlikely to need funded supports)	0	0	24	24	24	24	97	57	57	57	35	35	35	35	35	35	34	34	34	481	31	31	31	21	21	21	21	21	20	20	20	279	
	Expected participants	0	0	2	2	42	42	89	71	71	71	44	44	44	44	44	44	42	42	42	602	69	69	69	45	45	45	46	46	44	44	44	613	
ACT Total		0	0	26	26	66	66	185	128	128	128	79	79	79	78	78	78	76	76	76	1,083	100	100	100	66	66	66	67	67	67	64	64	64	892

SOUTH AUSTRALIA

Service Area	ECEI Group	2016-17						2017-18												2018-19														
		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
Barossa, Light and Lower North	Estimated clients (those unlikely to need funded supports)	0	0	12	13	13	13	50	9	11	9	9	9	10	9	16	15	16	16	16	146	6	7	6	6	6	6	6	9	8	8	9	8	86
	Expected participants	0	0	2	2	23	22	48	12	13	12	11	12	12	11	20	19	20	21	20	184	14	15	14	13	14	13	12	20	18	18	19	18	189
Barossa, Light and Lower North Total		0	0	14	14	35	35	98	21	24	21	21	21	22	20	37	35	36	37	37	330	20	22	20	19	20	20	18	28	27	27	27	27	274
Northern Adelaide	Estimated clients (those unlikely to need funded supports)	0	0	91	94	95	94	375	70	80	69	68	71	71	66	121	114	119	122	121	1,091	45	51	45	44	45	44	40	65	61	61	62	61	624
	Expected participants	0	0	11	11	169	168	360	87	101	87	85	89	89	82	153	144	150	154	153	1,374	99	112	98	96	98	97	88	143	134	135	137	134	1,371
Northern Adelaide Total		0	0	102	106	265	263	735	157	181	155	153	159	160	148	274	258	269	275	274	2,465	145	163	143	139	143	141	128	208	194	196	199	195	1,995
Limestone Coast	Estimated clients (those unlikely to need funded supports)	0	0	7	7	7	7	29	6	7	6	6	6	6	6	9	9	9	9	9	90	5	5	5	5	5	5	4	6	6	6	6	63	
	Expected participants	0	0	1	1	13	13	29	8	9	8	8	8	8	7	12	11	12	12	12	113	11	12	11	10	11	10	10	13	13	13	13	137	
Limestone Coast Total		0	0	8	9	20	20	58	14	16	14	14	14	14	13	21	20	21	21	204	15	17	15	15	15	15	14	19	18	18	19	18	200	
Murray and Mallee	Estimated clients (those unlikely to need funded supports)	0	0	8	8	8	8	31	6	7	6	6	6	6	6	10	10	10	10	10	94	5	5	5	5	5	5	4	6	6	6	6	64	
	Expected participants	0	0	1	1	14	14	31	8	9	8	8	8	8	7	13	12	13	13	13	118	11	12	10	10	11	10	10	14	13	13	14	13	141
Murray and Mallee Total		0	0	9	9	22	22	62	14	16	14	14	14	14	13	23	22	23	23	212	15	17	15	15	15	15	14	20	19	19	20	19	205	
Eyre and Western	Estimated clients (those unlikely to need funded supports)	0	0	2	3	3	3	10	2	3	3	2	3	3	2	3	3	3	3	3	34	2	3	2	2	2	2	2	3	3	3	3	30	
	Expected participants	0	0	1	1	5	5	10	3	4	3	3	3	3	3	4	4	4	4	4	43	5	6	5	5	5	5	5	6	6	6	6	65	
Eyre and Western Total		0	0	3	3	7	7	20	6	6	6	6	6	6	5	7	7	7	8	77	8	8	8	7	8	8	7	8	8	8	8	8	94	
Far North (SA)	Estimated clients (those unlikely to need funded supports)	0	0	5	5	5	5	19	3	4	3	3	3	3	3	6	6	6	6	6	55	2	3	2	2	2	2	2	3	3	3	3	34	
	Expected participants	0	0	0	0	9	9	18	4	5	4	4	4	4	4	8	7	8	8	8	69	5	6	5	5	5	5	5	8	7	7	8	7	75
Far North (SA) Total		0	0	5	5	14	14	37	8	9	8	7	8	8	7	14	13	14	14	14	124	8	9	8	8	8	8	7	11	11	11	11	11	109
Fleurieu and Kangaroo Island	Estimated clients (those unlikely to need funded supports)	0	0	4	4	4	4	17	3	4	3	3	4	4	3	5	5	5	5	5	52	2	2	2	2	2	2	2	3	3	3	3	29	
	Expected participants	0	0	1	1	8	7	17	4	5	4	4	4	5	4	7	7	7	7	7	65	5	5	5	5	5	5	4	6	6	6	6	64	
Fleurieu and Kangaroo Island Total		0	0	5	5	12	12	33	8	9	8	8	8	8	7	12	12	12	12	117	7	8	7	7	7	7	6	9	9	9	9	93		
Southern Adelaide	Estimated clients (those unlikely to need funded supports)	0	0	46	48	48	48	190	37	42	37	36	38	38	35	62	58	60	62	62	567	26	28	25	25	25	25	23	35	33	33	33	344	
	Expected participants	0	0	7	7	86	85	185	46	53	46	46	47	48	44	78	73	76	78	78	713	56	62	56	54	55	55	50	76	72	72	73	72	755
Southern Adelaide Total		0	0	53	55	134	133	374	83	95	83	82	85	86	79	139	132	136	140	139	1,280	82	91	81	79	81	80	73	111	104	105	107	105	1,098
Yorke and Mid North	Estimated clients (those unlikely to need funded supports)	0	0	7	7	7	7	27	6	6	6	5	6	6	5	9	8	9	9	9	83	5	6	5	5	5	5	5	7	6	6	6	69	
	Expected participants	0	0	2	2	12	12	27	7	8	7	7	7	7	7	11	10	11	11	11	104	12	13	12	12	12	12	11	14	14	14	14	152	
Yorke and Mid North Total		0	0	8	8	19	19	54	13	14	12	12	13	13	12	20	19	20	20	187	17	18	17	17	17	17	16	21	20	20	20	20	221	
Adelaide Hills	Estimated clients (those unlikely to need funded supports)	0	0	9	10	10	10	38	8	9	8	8	8	8	7	12	12	12	12	12	116	5	6	5	5	5	5	5	7	6	7	7	69	
	Expected participants	0	0	1	1	17	17	37	10	11	10	9																						

VICTORIA

Service Area	ECEI Group	2016-17						2017-18												2018-19															
		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total	
Barwon	Estimated clients (those unlikely to need funded supports)	0	0	0	0	0	0	0	0	0	0	0	58	57	57	57	57	57	57	56	57	513	37	32	32	32	32	32	32	32	32	31	31	31	384
	Expected participants	0	0	0	0	0	0	0	0	0	0	0	71	70	70	70	70	70	69	69	69	628	79	68	68	69	68	68	69	68	68	67	67	68	826
Barwon Total		0	0	0	0	0	0	0	0	0	0	0	128	128	128	127	126	126	125	126	1,141	115	100	100	101	100	100	101	99	99	99	98	99	1,210	
Inner Gippsland	Estimated clients (those unlikely to need funded supports)	0	0	0	0	0	0	0	0	0	0	0	133	127	127	3	3	3	10	10	10	427	6	6	6	73	69	69	4	4	4	9	9	9	267
	Expected participants	0	0	0	0	0	0	0	0	0	0	0	163	155	155	4	4	4	13	13	13	524	12	13	13	157	149	149	8	8	8	19	19	19	575
Inner Gippsland Total		0	0	0	0	0	0	0	0	0	0	0	296	282	282	7	7	7	23	23	951	18	19	18	230	219	218	12	12	12	28	28	28	841	
Ovens Murray	Estimated clients (those unlikely to need funded supports)	0	0	0	0	0	0	0	0	0	0	0	95	91	91	1	1	1	3	3	3	288	2	2	2	52	50	50	2	2	2	4	4	4	174
	Expected participants	0	0	0	0	0	0	0	0	0	0	0	117	111	112	1	1	1	3	3	3	353	4	4	4	112	107	107	4	4	4	9	8	8	374
Ovens Murray Total		0	0	0	0	0	0	0	0	0	0	0	212	202	203	2	2	2	6	6	6	641	5	5	5	164	157	157	6	6	6	13	12	12	548
Western District	Estimated clients (those unlikely to need funded supports)	0	0	0	0	0	0	0	0	0	0	0	91	84	84	1	1	1	2	2	2	269	1	1	1	50	46	46	2	2	2	4	3	3	161
	Expected participants	0	0	0	0	0	0	0	0	0	0	0	112	103	103	1	1	1	3	3	3	329	3	3	3	107	99	99	4	4	4	8	7	7	347
Western District Total		0	0	0	0	0	0	0	0	0	0	0	203	188	188	2	2	1	5	5	5	598	4	4	4	157	145	145	6	5	5	11	11	11	508
Inner East Melbourne	Estimated clients (those unlikely to need funded supports)	0	0	0	0	0	0	0	0	0	0	0	262	242	251	3	3	2	9	8	8	780	5	5	5	5	143	133	137	6	5	5	12	11	473
	Expected participants	0	0	0	0	0	0	0	0	0	0	0	321	297	308	4	3	3	11	10	10	957	11	11	11	12	308	285	296	13	12	11	25	24	1,018
Inner East Melbourne Total		0	0	0	0	0	0	0	0	0	0	0	583	539	559	6	6	5	20	19	1,736	16	17	16	17	451	418	433	18	17	16	37	35	1,491	
Outer East Melbourne	Estimated clients (those unlikely to need funded supports)	0	0	0	0	0	0	0	0	0	0	0	220	204	205	5	5	4	15	15	15	671	8	9	8	9	120	112	112	6	6	5	14	13	423
	Expected participants	0	0	0	0	0	0	0	0	0	0	0	270	250	251	6	6	4	19	18	18	824	18	19	18	19	258	240	241	13	12	11	30	29	909
Outer East Melbourne Total		0	0	0	0	0	0	0	0	0	0	0	490	453	456	11	10	8	34	33	1,495	26	27	27	28	378	351	353	19	18	16	44	42	1,332	