



Budget Template

Financial Wellbeing and Capability Activity – Financial Counselling, Capability and Resilience Hubs

ITEM	2015-16	2016-17	Total
Income			
Amount sought through this funding round			
In-kind support (Approx.) [^]			
Other income used to deliver the programme			
Expenditure			
Staff wages			
<i>a.</i> Financial Counsellors			
<i>b.</i> Financial Capability Workers			
<i>c.</i> Financial Resilience Worker			
<i>d.</i> Other wages			
Office accommodation (rent, electricity etc.)			
Travel (including accommodation)			
Car expenses for outreach services			
Contractors			
Administration			
Other*			
Total			

[^]In kind support such as free use of training rooms at a local library or receipt of pro bono printing services.

*Other costs associated with service delivery such as printing or advertising.