

**PORTFOLIO SUPPLEMENTARY
ESTIMATES STATEMENTS 2008-09**

Appropriation (Economic Security Strategy)
Bill (No. 1) 2008-09

**FAMILIES, HOUSING, COMMUNITY SERVICES AND
INDIGENOUS AFFAIRS PORTFOLIO**

EXPLANATION OF SUPPLEMENTARY ESTIMATES 2008-09

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ISBN 978-1-921380-20-4

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**Minister for Families, Housing, Community
Services and Indigenous Affairs**

**PARLIAMENT HOUSE
CANBERRA 2600**

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit Portfolio Supplementary Estimates Statements in support of the supplementary appropriations being sought for the Families, Housing, Community Services and Indigenous Affairs Portfolio through the Appropriation (Economic Security Strategy) Bill (No. 1).

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in cursive script that reads 'Jenny Macklin'.

The Hon. Jenny Macklin, MP

TABLE OF CONTENTS

USER GUIDE VII

DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS... 3

- Overview of Supplementary Appropriations Sought..... 3
- Agency Measures Table 4
- Supplementary Estimates 5
- Breakdown of Supplementary Estimates by Appropriation Bill, of
Funding Sought..... 6
- Breakdown of Supplementary Estimates by Special Appropriation, of
Funding Sought..... 7

USER GUIDE

The purpose of the Portfolio Supplementary Estimates Statements (PSES) is to explain Appropriation (Economic Security Strategy) Bill (No. 1). This document serves to inform senators and members of parliament and the public of the proposed allocation of supplementary appropriations to Government outcomes by agencies within the portfolio.

The PSES are declared by the Appropriation (Economic Security Strategy) Bill (No. 1) to be a 'relevant document' to the interpretation of the Bill according to section 15AB of the *Acts Interpretation Act 1901*.

Whereas the PSES are focused on explaining the supplementary estimates appropriations, information on total 2008-09 Budget resourcing, planned performance, and a full set of agency budgeted financial statements can be found in the 2008-09 Portfolio Budget Statements which accompanied the 2008-09 annual appropriation Bills.

**FAMILIES, HOUSING,
COMMUNITY SERVICES AND
INDIGENOUS AFFAIRS
PORTFOLIO**

**SUPPLEMENTARY ESTIMATES
STATEMENTS**

DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

OVERVIEW OF SUPPLEMENTARY APPROPRIATIONS SOUGHT

On 14 October 2008, the Australian Government announced measures for an Economic Security Strategy to strengthen the Australian economy and support families, pensioners, carers and seniors as a result of the global financial crisis.

The Department of Families, Housing, Community Services and Indigenous Affairs (FaHCSIA) is seeking additional appropriations of \$28.1 million through Appropriation (Economic Security Strategy) Bill (No. 1) 2008-09 and \$8,223.7 million through Special Appropriations. This variation is due to three new measures related to the Government's Economic Security Strategy.

AGENCY MEASURES TABLE

Table 1.1 summarises new Government expense measures funded through the Appropriation (Economic Security Strategy) Bill (No. 1) and Special Appropriations.

Table 1.1: Agency measures resulting from the Economic Security Strategy

	Output Group	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000
Expense measures					
Economic Security Strategy – lump sum payment to pensioners, seniors and carers	2.0, 2.1, 2.2, 2.3, 2.5				
Administered expense		4,372,815	-	-	-
Departmental outputs		8,467	-	-	-
Total		4,381,282	-	-	-
Economic Security Strategy - one-off lump sum payment of \$1000 per child to low and middle income families	3.1				
Administered expense		3,850,878	-	-	-
Departmental outputs		8,099	42	-	-
Total		3,858,977	42	-	-
Economic Security Strategy - public information campaign ¹	2.0, 2.1, 2.2, 2.3, 2.5, 3.1,				
Administered expense	4.1	11,550	-	-	-
Departmental outputs		-	-	-	-
Total		11,550	-	-	-
Total expense measures	Administered	8,235,243	-	-	-
	Departmental	16,566	42	-	-
	Total	8,251,809	42	-	-

¹FaHCSIA is responsible for the whole-of-government measure Economic Security Strategy – public information campaign.

SUPPLEMENTARY ESTIMATES

Table 1.2 details the Supplementary Estimates resulting from new measures by Outcomes, Administered Items and Departmental Outputs.

Table 1.2: Supplementary estimates – measures

	Output Group	2008-09 (\$'000)	2009-10 (\$'000)	2010-11 (\$'000)	2011-12 (\$'000)
Outcome 2					
Increase in estimates (administered)					
Economic Security Strategy – lump sum payment to pensioners, seniors and carers	2.0, 2.1, 2.2, 2.3, 2.5	4,372,815	-	-	-
Economic Security Strategy – public information campaign ¹	2.0, 2.1, 2.2, 2.3, 2.5	2,726	-	-	-
Net impact on estimates for Outcome 2 (administered)		4,375,541	-	-	-
Increase in estimates (departmental)					
Economic Security Strategy – lump sum payment to pensioners, seniors and carers	2.0, 2.1, 2.2, 2.3, 2.5	8,467	-	-	-
Net impact on estimates for Outcome 2 (departmental)		8,467	-	-	-
Outcome 3					
Increase in estimates (administered)					
Economic Security Strategy - one-off lump sum payment of \$1000 per child to low and middle income families	3.1	3,850,878	-	-	-
Economic Security Strategy – public information campaign ¹	3.1	2,394	-	-	-
Net impact on estimates for Outcome 3 (administered)		3,853,272	-	-	-
Increase in estimates (departmental)					
Economic Security Strategy - one-off lump sum payment of \$1000 per child to low and middle income families	3.1	8,099	42	-	-
Net impact on estimates for Outcome 3 (departmental)		8,099	42	-	-
Outcome 4					
Increase in estimates (administered)					
Economic Security Strategy – public information campaign ¹	4.1	6,430	-	-	-
Net impact on estimates for Outcome 4 (administered)		6,430	-	-	-

¹FaHCSIA is responsible for the whole-of-government measure Economic Security Strategy – public information campaign.

BREAKDOWN OF SUPPLEMENTARY ESTIMATES BY APPROPRIATION BILL, OF FUNDING SOUGHT

Table 1.3 details the Supplementary Estimates sought for FaHCSIA through Appropriation (Economic Security Strategy) Bill (No. 1) by Administered Items, Departmental Outputs and Outcomes.

Table 1.3: Appropriation (Economic Security Strategy) Bill (No. 1) 2008-09

	2007-08 available (\$'000)	2008-09 Budget (\$'000)	2008-09 revised (\$'000)	Supplementary estimates (\$'000)	Reduced estimates (\$'000)
ADMINISTERED ITEMS					
Outcome 1					
Greater self-reliance and economic, social and community engagement for Indigenous Australians	-	771,422	771,422	-	-
Outcome 2					
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community	-	514,289	517,015	2,726	-
Outcome 3					
Families and children have choices and opportunities	-	165,110	167,504	2,394	-
Outcome 4					
Strong and resilient communities	-	178,632	185,062	6,430	-
Total	-	1,629,453	1,641,003	11,550	-
DEPARTMENTAL OUTPUTS					
Outcome 1					
Greater self-reliance and economic, social and community engagement for Indigenous Australians	-	286,659	286,659	-	-
Outcome 2					
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community	-	598,184	606,651	8,467	-
Outcome 3					
Families and children have choices and opportunities	-	511,277	519,376	8,099	-
Outcome 4					
Strong and resilient communities	-	117,571	117,571	-	-
Total	-	1,513,691	1,530,257	16,566	-
Total administered and departmental	-	3,143,144	3,171,260	28,116	-

BREAKDOWN OF SUPPLEMENTARY ESTIMATES BY SPECIAL APPROPRIATION, OF FUNDING SOUGHT

The following table details the Supplementary Estimates sought for FaHCSIA through Special Appropriations.

Table 1.4: Estimates of expenses from Special Appropriations resulting from the Economic Security Strategy

	Output Group	Budget estimate 2008-09 (\$'000)	Revised estimate 2008-09 (\$'000)	Supplementary estimate 2008-09 (\$'000)
Estimated expenses				
<i>Social Security (Administration) Act 1999 - Bereavement Allowance</i>	2.0	2,133	2,302	169
<i>Social Security (Administration) Act 1999 - Special Benefit</i>	2.0	65,409	69,477	4,068
<i>Social Security (Administration) Act 1999 - Age Pension</i>	2.1	25,444,964	27,913,558	2,468,594
<i>Social Security (Administration) Act 1999 - Seniors Concession Allowance</i>	2.1	134,664	455,855	321,191
<i>Social Security (Administration) Act 1999 - Disability Support Pension</i>	2.2	9,608,438	10,533,220	924,782
<i>Social Security (Administration) Act 1999 - Carer Allowance (Adult)</i>	2.3	894,137	1,032,245	138,108
<i>Social Security (Administration) Act 1999 - Carer Allowance (Child)</i>	2.3	516,842	842,439	325,597
<i>Social Security (Administration) Act 1999 - Carer Payment</i>	2.3	1,752,909	1,910,455	157,546
<i>Social Security (Administration) Act 1999 - Widow B Pension</i>	2.5	6,925	7,863	938
<i>Social Security (Administration) Act 1999 - Wife Pension (Age)</i>	2.5	138,321	151,604	13,283
<i>Social Security (Administration) Act 1999 - Wife Pension (DSP)</i>	2.5	184,168	202,707	18,539
<i>A New Tax System (Family Assistance) (Administration) Act 1999 - Economic Security Strategy</i>	3.1	-	3,850,878	3,850,878
Total estimated expenses		38,748,910	46,972,603	8,223,693