

PORTFOLIO SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENTS 2023-24

APPROPRIATION BILL (NO. 5) 2023-2024
AND
APPROPRIATION BILL (NO. 6) 2023-2024

SOCIAL SERVICES PORTFOLIO

EXPLANATIONS OF SUPPLEMENTARY ADDITIONAL
ESTIMATES 2023-24

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**PARLIAMENT HOUSE
CANBERRA 2600**

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear President
Dear Mr Speaker

We hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Social Services Portfolio, through Appropriation Bill (No. 5) 2023–2024 and Appropriation Bill (No. 6) 2023–2024.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

We present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

Amanda Rishworth MP

Bill Shorten MP

Julie Collins MP

Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million
\$b	\$ billion

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication, please contact Andrew Harvey, Chief Finance Officer, Department of Social Services on 1300 653 227.

A copy of this document can be located on the Australian Government Budget website at www.budget.gov.au.

**User guide
to the
Portfolio Supplementary
Additional Estimates
Statements**

User Guide

The purpose of the 2023-24 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2023-2024 and Appropriation Bill (No. 6) 2023-2024. In this sense the PSAES is declared by the Appropriation Acts to be a 'relevant document' to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2023-2024, which follows on from *Appropriation Act (No. 1)* tabled at Budget and *Appropriation Act (No. 3)* tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2023-2024 financial year.

Appropriation Bill (No. 6) 2023-2024, which follows on from *Appropriation Act (No. 2)* tabled at Budget and *Appropriation Act (No. 4)* tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2023-2024 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

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Department of Social Services

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Department of Social Services

Overview of additional appropriations

This document details additional funding provided to the Department of Social Services through Appropriation Bills (No. 5) and (No. 6) 2023-24. The 2023-24 Portfolio Supplementary Additional Estimates Statements (PSAES) are a supplement to the 2023-24 Portfolio Additional Estimates Statements (PAES) and should be read in conjunction with the 2024-25 Portfolio Budget Statements (PBS).

Department of Social Services

Entity measures table

Table 1.1 summarises new Government measures taken since the 2023-24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: Department of Social Services 2023-24 Supplementary additional estimates measures

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Receipt measures					
Australian Universities Accord – tertiary education system reforms (a)	1.7				
Administered receipt		–	–	–	–
Departmental receipt		–	–	–	–
Total		–	–	–	–
Total Receipt measures					
Administered		–	–	–	–
Departmental		–	–	–	–
Total		–	–	–	–
Payment measures					
Remote Jobs and Economic Development Program (b)	1.4, 1.6				
Administered payment		2,600	11,781	–	–
Departmental payment		–	–	–	–
Total		2,600	11,781	–	–
Cross-Outcome					
The Leaving Violence Program – financial support for victim-survivors of intimate partner violence					
Outcome 2	2.1				
Administered payment		19,544	194,419	181,930	249,261
Departmental payment		–	4,187	3,235	2,143
Outcome 3	3.1				
Administered payment		(19,544)	–	–	–
Departmental payment		–	–	–	–
Total		–	198,606	185,165	251,404
Total payment measures					
Administered		2,600	206,200	181,930	249,261
Departmental		–	4,187	3,235	2,143
Total		2,600	210,387	185,165	251,404

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

a) The full measure description and details appear in the *Budget Paper No. 2* under Cross Portfolio.

b) The full measure description and details appear in the *Budget Paper No. 2* under the Prime Minister and Cabinet Portfolio.

Supplementary additional estimates and variations

The following tables detail the changes to the resourcing for the Department of Social Services at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and other variations since the 2023-24 Additional Estimates in Appropriation Bills (No. 5 and No. 6)

Table 1.2: Supplementary additional estimates and other variations to outcomes from measures and other variations

	Program impacted	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Outcome 2					
Administered					
Annual appropriations					
The Leaving Violence Program – financial support for victim-survivors of intimate partner violence (a)	2.1	19,544	194,419	181,930	249,261
Net impact on appropriations for Outcome 2 (administered)		19,544	194,419	181,930	249,261
Departmental					
Annual appropriations					
The Leaving Violence Program – financial support for victim-survivors of intimate partner violence		–	4,187	3,235	2,143
Net impact on appropriations for Outcome 2 (departmental)		–	4,187	3,235	2,143
Total net impact on appropriations for Outcome 2		19,544	198,606	185,165	251,404
Outcome 3					
Administered					
Annual appropriations					
The Leaving Violence Program – financial support for victim-survivors of intimate partner violence (a)	3.1	(19,544)	–	–	–
Changes in Parameters					
(net increase)	3.1	73	–	–	–
Other Variations					
(net increase)	3.2	1,020,905	–	–	–
(net decrease) (a)	3.1	(49,477)			
Net impact on appropriations for Outcome 3 (administered)		951,957	–	–	–
Total net impact on appropriations for Outcome 3		951,957	–	–	–

Prepared on a resourcing (i.e. appropriations available) basis.

- a) The 'Supplementary Additional Estimates Reduction' 2023-24 column includes any appropriation reductions previously unreported since the 2023-24 PAES. As appropriations in an Appropriation Act cannot be negative, any negative appropriation amounts are netted against any new 2023-24 appropriation amounts or are withheld.

Budget 2023–24 | Portfolio Supplementary Additional Estimates Statements

The following tables detail the Supplementary Additional Estimates sought for the Department of Social Services through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2023-2024

	2022-23 Available	2023-24 Budget	2023-24 Revised	Supplementary Additional Estimates	Supplementary Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 1 – Social Security	11,932	13,072	13,072	–	–
Outcome 2 – Families and Communities (a)	998,249	1,053,138	1,089,076	32,544	(13,000)
Outcome 3 – Disability and Carers (a)	25,431,110	29,698,849	32,028,395	1,020,978	(69,021)
Outcome 4 – Housing	92,902	66,745	67,455	–	–
Total administered	26,534,193	30,831,804	33,197,998	1,053,522	(82,021)

2022–23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

- a) The 'Supplementary Additional Estimates Reduction' column includes any appropriation reductions previously unreported since the 2023-24 PAES. As appropriations in an Appropriation Act cannot be negative, any negative appropriation amounts are netted against any new 2023-24 appropriation amounts or are withheld.

National Disability Insurance Agency

Entity Supplementary Additional Estimates Statements

National Disability Insurance Agency

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National Disability Insurance Agency

Overview of additional appropriations

The National Disability Insurance Agency (NDIA) will receive an increase in funding of \$23.8 million from the Government in 2023-24 due to the measure National Disability Insurance Scheme - getting the NDIS back on track.

Complete details of resources and performance information can be found in the Portfolio Budget Statements 2024-25.

Entity measures table

Table 1.1 summarises new Government measures taken since the 2023-24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: National Disability Insurance Agency 2023-24 Supplementary additional estimates measures

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Payment measures					
National Disability Insurance Scheme – getting the NDIS back on track (a)	1.1, 1.2				
Administered payment		–	–	–	–
Departmental payment		–	–	–	–
Total		–	–	–	–
Total payment measures					
Administered		–	–	–	–
Departmental		–	–	–	–
Total		–	–	–	–

Prepared on a Government Finance Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

- a) Elements of this measure was a Decision Taken But Not Yet Announced at the 2023-24 Mid-Year Economic and Fiscal Outlook. The budget estimates include Departmental funding of \$23.778 million in 2023-24 and \$58.355 million in 2024-25.

Supplementary additional estimates and variations

The following tables detail the changes to the resourcing for NDIA at Supplementary Additional Estimates, by outcome. The following table details estimates and variations resulting from new measures and other variations (if applicable) since the 2023-24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Outcome 1					
Departmental					
Annual appropriations					
National Disability Insurance Scheme – getting the NDIS back on track	1.2	23,778	58,355	–	–
Net impact on appropriations for Outcome 1 (departmental)		23,778	58,355	–	–
Total net impact on appropriations for Outcome 1		23,778	58,355	–	–

Prepared on a resourcing (i.e. appropriations available) basis.

Table 1.3: Appropriation Bill (No. 5) 2023-2024

	<i>2022-23 Available</i>	2023-24 Budget	2023-24 Revised	Supplementary Additional Estimates	Supplementary Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Departmental programs					
Outcome 1	–	2,008,642	2,032,420	23,778	–
Total departmental	–	2,008,642	2,032,420	23,778	–
Total administered and departmental	–	2,008,642	2,032,420	23,778	–

2022-23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

The NDIA is not directly appropriated as it is a corporate Commonwealth entity. Appropriations are made to the Department of Social Services, as responsible the non-corporate Commonwealth entity, which are then paid to the NDIA and are considered 'Departmental' for all purposes.

There are no adjustments for the National Disability Insurance Agency through Appropriation Bills (No. 6).

Services Australia

Entity Supplementary Additional Estimates Statements

Services Australia

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Services Australia

Overview of additional appropriations

This document details additional funding provided to Services Australia through Appropriation Bills (No. 5) and (No. 6) 2023-24. The 2023-24 Portfolio Supplementary Additional Estimates Statements (PSAES) are a supplement to the 2023-24 Portfolio Additional Estimates Statements (PAES) and should be read in conjunction with the 2024-25 Portfolio Budget Statements (PBS).

Entity measures table

Table 1.1 summarises new Government measures taken since the 2023-24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: Services Australia 2023-24 Supplementary additional estimates measures (a)

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Payment measures					
Services Australia					
Services Australia – additional resourcing (b)	1.1, 1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		104,984	1,199,524	1,146,409	152,498
Attorney-General's Department					
Establishment of the Administrative Review Tribunal and Addressing Extremely High Migration Backlogs in the Courts	1.1, 1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		7,259	24,433	12,178	-
Department of Education					
Australian Universities Accord – tertiary education system reforms	1.1, 1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		259	247	-	-
Department of Employment and Workplace Relations					
Employment Services Reform	1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		487	16,218	109	38
Department of Health and Aged Care					
Improving Aged Care Support	1.1, 1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		185	85,522	49,564	12,290
Health Workforce	1.1, 1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		1,807	10,514	2,710	-
Strengthening Medicare – Medicare Urgent Care Clinics – additional funding	1.2				
Administered payment		-	-	-	-
Departmental payment		32	1,651	1,517	-

Table 1.1: Services Australia 2023-24 Supplementary additional estimates measures (continued) (a)

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Department of Health and Aged Care (continued)					
Pharmaceutical Benefits Scheme (PBS) – new and amended listings	1.2				
Administered payment		-	-	-	-
Departmental payment		576	222	198	200
Securing Cheaper Medicines	1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		530	1,083	-	-
Department of Home Affairs					
Support to Individuals from Israel and Occupied Palestinian Territories affected by the Hamas-Israel conflict	1.1, 1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		4	667	-	-
Reforms to Migrant and Refugee Settlement Services	1.1, 1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		257	18	-	-
Department of Social Services					
Impact of the Douglas Decision on Social Security Means Testing	1.1, 1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		2,105	7,209	868	877
Commonwealth Government-Funded Paid Parental Leave – enhancement	1.1, 1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		414	10,904	10,434	1,856
Carer Payment – increased flexibility	1.1, 1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		100	8,666	1,418	1,009
A Higher Rate of JobSeeker Payment for Participants with a Partial Capacity to Work (0-14 hours)	1.1, 1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		883	11,347	5,162	2,404
Disability Employment Services Reform	1.1, 1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		458	16,693	35,359	24,662
Commonwealth Rent Assistance – increase the maximum rates	1.1, 1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		6,183	11,387	369	292

Table 1.1: Services Australia 2023-24 Supplementary additional estimates measures (continued) (a)

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
National Indigenous Australians Agency					
Remote Jobs and Economic Development Program	1.1, 1.2, 1.3				
Administered payment		-	-	-	-
Departmental payment		305	11,193	37	37
Total payment measures					
Administered		-	-	-	-
Departmental		126,828	1,417,498	1,266,332	196,163
Total		126,828	1,417,498	1,266,332	196,163

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

- a) Unless otherwise noted, measures are listed by lead entity and the full measure descriptions appear in *Budget Paper No. 2* under the relevant portfolio.
- b) The *Services Australia - additional resourcing* measure provides total funding of \$2.8 billion from 2023-24 to 2027-28, comprising:
 - (i) *Services Australia - additional resourcing*, total funding of \$1,813.6 million, provided in 2023-24: \$105.0 million; 2024-25: \$843.8 million; and 2025-26: \$864.8 million.
 - (ii) *Operate and Enhance myGov*, total funding of \$629.5 million, provided in 2024-25: \$170.1 million; 2025-26: \$153.4 million; 2026-27: \$152.5 million; 2027-28: \$153.5 million and \$144.8 million ongoing.
 - (iii) *Safety and Security*, total funding of \$313.8 million, provided in 2024-25: \$185.6 million; and 2025-26: \$128.2 million.

Supplementary additional estimates and variations

The following table details the changes to the resourcing for Services Australia at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2023-24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations (a)

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Departmental					
Annual appropriations					
Measures					
Services Australia – additional resourcing	1.1, 1.2, 1.3	104,984	1,211,293	1,158,398	154,053
Australian Universities Accord – tertiary education system reforms	1.1, 1.2, 1.3	259	247	-	-
Employment Services Reform	1.2, 1.3	487	16,192	64	(9)
Improving Aged Care Support	1.1, 1.2, 1.3	185	85,521	49,564	12,290
Health Workforce	1.1, 1.2, 1.3	1,807	10,514	2,710	-
Strengthening Medicare – Medicare Urgent Care Clinics – additional funding	1.2	32	1,651	1,517	-
Pharmaceutical Benefits Scheme (PBS) – new and amended listings	1.2	576	222	198	200
Securing Cheaper Medicines	1.2, 1.3	530	1,083	-	-
Support to Individuals from Israel and Occupied Palestinian Territories affected by the Hamas-Israel conflict	1.1, 1.2, 1.3	4	667	-	-
Reforms to Migrant and Refugee Settlement Services	1.1, 1.2, 1.3	257	18	-	-
Impact of the Douglas Decision on Social Security Means Testing	1.1, 1.2, 1.3	2,105	7,209	868	877
Commonwealth Government-Funded Paid Parental Leave – enhancement	1.1, 1.2, 1.3	414	10,904	10,434	1,856
Carer Payment – increased flexibility	1.1, 1.2, 1.3	100	8,666	1,418	1,009
A Higher Rate of JobSeeker Payment for Participants with a Partial Capacity to Work (0-14 hours)	1.1, 1.2, 1.3	883	11,347	5,162	2,404
Disability Employment Services Reform	1.1, 1.2, 1.3	458	16,693	35,359	24,662

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations (continued) (a)

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Measures (continued)					
Establishment of the Administrative Review Tribunal and Addressing Extremely High Migration Backlogs in the Courts	1.1, 1.2, 1.3	7,259	24,433	12,178	-
Commonwealth Rent Assistance – increase the maximum rates	1.1, 1.2, 1.3	6,183	11,387	369	292
Remote Jobs and Economic Development Program	1.1, 1.2, 1.3	305	11,296	37	37
Other Variations					
(net increase)	1.1, 1.2, 1.3	-	-	-	11,008
(net decrease)	1.1, 1.2, 1.3	(44,051)	(2,779)	(12,669)	-
Net impact on appropriations for Outcome 1 (departmental)		82,777	1,426,564	1,265,607	208,679
Total net impact on appropriations for Outcome 1		82,777	1,426,564	1,265,607	208,679

Prepared on a resourcing (i.e. appropriations available) basis.

a) Unless otherwise noted, the full measure descriptions appear in the 2024-25 Budget under the relevant portfolios, as detailed in Table 1.1.

The following tables detail the Supplementary Additional Estimates sought for Services Australia through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2023-2024

	2022-23 <i>Available</i>	2023-24 Budget	2023-24 Revised	Supplementary Additional Estimates	Reduced Estimates
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 1 (a)	1,266	1,247	1,247	-	-
Total administered	1,266	1,247	1,247	-	-
Departmental programs					
Outcome 1	5,123,410	4,903,071	4,996,667	93,596	-
Total departmental	5,123,410	4,903,071	4,996,667	93,596	-
Total administered and departmental	5,124,676	4,904,318	4,997,914	93,596	-

2022-23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

- a) An amount of \$0.3 million will be withheld under section 51 of the PGPA Act from the *Appropriation Act (No. 1) 2023-24*, due to supplementary additional estimates measures that reduce the 2023-24 resourcing. As a result, the agency will receive no administered funding through Appropriation Bill (No. 5) 2023-24.

Table 1.4: Appropriation Bill (No. 6) 2023-2024 (a)

	2022-23 <i>Available</i>	2023-24 Budget	2023-24 Revised	Supplementary Additional Estimates	Reduced Estimates
	\$'000	\$'000	\$'000	\$'000	\$'000
Non-operating					
Equity injections	179,386	100,541	100,541	-	-
Total non-operating	179,386	100,541	100,541	-	-
Total other services	179,386	100,541	100,541	-	-

2022-23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

- a) An amount of \$10.8 million will be withheld under section 51 of the PGPA Act from the *Appropriation Acts (No. 2 and No. 4) 2023-24*, due to supplementary additional estimates measures that reduce the 2023-24 resourcing. As a result, the agency will receive no funding through Appropriation Bill (No. 6) 2023-24.

Portfolio glossary

Accrual accounting	System of accounting in which items are brought to account and included in the financial statements as they are earned or incurred, rather than as they are received or paid.
Additional estimates	Where amounts appropriated at budget time are insufficient, Parliament may appropriate more funds to portfolios through the Additional Estimates Acts.
Administered funds	Usually the funds or expenses an entity manages on behalf of the Government.
Administered items	Appropriation that consists of funding managed on behalf of the Commonwealth. This funding is not at the discretion of the entity, and any unspent appropriation is returned to the Consolidated Revenue Fund (CRF) at the end of the financial year. An administered item is a component of an administered program. It may be a measure but will not constitute a program in its own right.
Annual appropriation	Two appropriation bills are introduced into Parliament in May and comprise the Budget. Further Bills are introduced later in the financial year as part of the additional estimates. Parliamentary departments have their own appropriations.
Appropriation	An amount of public money Parliament authorises for spending (i.e. funds to be withdrawn from the CRF). Parliament makes laws for appropriating money under the Annual Appropriation Acts and under special appropriations, with spending restricted to the purposes specified in the Appropriation Acts.
Appropriation Bill (No. 1)	The Bill proposes spending from the CRF for the ordinary annual services of Government. Once the Bill is passed by Parliament and given Royal Assent, it becomes the Appropriation Act (No. 1).

Appropriation Bill (No. 2)	This bill proposes spending from the CRF for purposes other than the ordinary annual services of Government. Under existing arrangements between the two Houses of Parliament (the 'Compact'), this Bill includes appropriation funding of administered expenses for new outcomes, for payments to the states and territories, and for departmental or administered capital. Funding for extensions to existing programs can be included in Appropriation Bill (No. 1). Once the bill is passed by Parliament and given Royal Assent, it becomes the Appropriation Act (No. 2).
Appropriation Bills (No. 3 and No. 4)	If an amount provided in Appropriation Acts (No.1 or No. 2) is not enough to meet approved expenditure to be paid in a financial year, supplementary appropriation may be sought in Appropriation Bills (No. 3 or No. 4). However, they are also commonly referred to as the Additional Estimates Bills. Once these bills are passed by Parliament and given Royal Assent, they become the Appropriation Acts (No. 3 and No. 4).
Assets	Future economic benefits controlled by an entity as a result of past transactions or other past events.
Average staffing levels	The average number of employees receiving salary/wages (or compensation in lieu of salary/wages) over a financial year, with adjustments for casual and part-time employees to show the full-time equivalent.
Consolidated Revenue Fund (CRF)	The principal operating fund from which money is drawn to pay for the activities of the Government. Section 81 of the Australian Constitution provides that all revenue raised or monies received by the Executive Government form one consolidated revenue fund from which appropriations are made for the purposes of the Australian Government.
Cross Portfolio measure	A Budget measure that affects programs administered in a number of portfolios.
Departmental Items	Resources (assets, liabilities, revenues and expenses) that entity chief executive officers control directly. This includes outsourced activities funded and controlled by the entity. Examples of departmental items include entity running costs, accrued employee entitlements and net appropriations. A departmental item is a component of a departmental program.

Depreciation	Apportionment of an asset’s capital value as an expense over its estimated useful life to take account of normal usage, obsolescence or the passage of time.
Equity or net assets	Residual interest in the assets of an entity after deduction of its liabilities.
Estimates	An entity’s expected revenues, expenses, assets, liabilities and cash flows. They are prepared for each program in the Budget, in consultation with the Department of Finance. (See also <i>forward estimates</i> and <i>additional estimates</i> .)
Expenses	Total value of all of the resources consumed in producing goods and services or the loss of future economic benefits in the form of reductions in assets or increases in liabilities of an entity.
Forward estimates	The financial statement estimate for the three out years after the budget year.
Grants	Non-reciprocal transfers of economic resources, in which the payer entity does not receive approximately equal value in return.
Key performance indicators	Qualitative and quantitative measures of a program that provide a guide on performance where direct causal links are not obvious and changes in performance are difficult to measure directly.
Measure	A new policy or savings decision of the Government with financial impacts on the Government’s underlying cash balance, fiscal balance, operating balance, headline cash balance, net debt or net worth.
Mid-Year Economic And Fiscal Outlook (MYEFO)	Provides an update of the Government’s budget estimates by examining expenses and revenues year to date, as well as provisions for new decisions that have been taken since the Budget. The report provides updated information to allow assessment of the Government’s fiscal performance against the fiscal strategy set out in its current fiscal strategy statement.
Outcome	The intended result, consequence or impact of government actions on the Australian community.

Outcome statement	<p>Articulates the intended results, activities and target group of an Australian Government entity. An outcome statement serves three main purposes within the financial framework:</p> <ul style="list-style-type: none">• to explain and control the purposes for which annual appropriations are approved by the Parliament for use by entities• to provide a basis for annual budgeting, including (financial) reporting against the use of appropriated funds• to measure and assess entity and program (non-financial) performance in contributing to government policy objectives.
Performance information	<p>Evidence about performance that is collected and used systematically. Evidence may relate to appropriateness, effectiveness and efficiency. It may be about outcomes, factors that affect outcomes, and what can be done to improve them.</p>
Portfolio	<p>A minister’s area of responsibility as a member of Cabinet. A portfolio consists of one or more Departments of State (portfolio departments) and entities with similar general objectives and outcomes.</p>
Program	<p>An activity that delivers benefits, services or transfer payments to individuals, industry and/or the community as a whole, with the aim of achieving the intended result specified in an outcome statement.</p>
<i>Public Governance, Performance and Accountability Act 2013</i> (PGPA Act)	<p>The primary piece of Commonwealth resource management legislation, establishing a coherent system of governance and accountability for public resources, with an emphasis on planning, performance and reporting. The Act applies to all Commonwealth entities and Commonwealth companies from 1 July 2014.</p>
Receipts	<p>The total or gross amount received by the Commonwealth. Each receipt item is either revenue, an offset within outlays, or financing transactions. Receipts include taxes, interest, charges for goods and services, borrowings and government business enterprise dividends received.</p>

Revenue	Total value of resources earned or received to cover the production of goods and services, or increases in future economic benefits in the form of increases in assets or reductions in liabilities of an entity.
Right of Use (ROU) asset	The right of use asset (under AASB 16 Leases) is the balance sheet representation of the lessee’s right to use an asset over the life of a lease.
Special accounts	Balances existing within the CRF that are supported by standing appropriations (PGPA Act, sections 78 and 80). Special accounts allow money in the CRF to be acknowledged as set aside (hypothecated) for a particular purpose. Amounts credited to a special account may only be spent for the purposes of the special account. Special accounts can only be established by a written determination of the Finance Minister (PGPA Act, section 78) or through an Act of Parliament (referred to in section 80 of the PGPA Act).
Special appropriation (including standing appropriations)	<p>An amount of money appropriated by a particular Act of Parliament for a specific purpose and number of years. For special appropriations, the authority to withdraw funds from the CRF does not generally cease at the end of the financial year.</p> <p>Standing appropriations are a subcategory consisting of ongoing special appropriations; the amount appropriated will depend on circumstances specified in the legislation.</p>

Abbreviations

ASL	Average Staffing Level
CRF	Consolidated Revenue Fund
DCB	Departmental Capital Budget
DSS	Department of Social Services
GST	Goods and Services Tax
ICT	Information and Communication Technology
MYEFO	Mid-Year Economic and Fiscal Outlook
NDIA	National Disability Insurance Agency
NDIS	National Disability Insurance Scheme
NDIS Commission	NDIS Quality and Safeguards Commission
PAES	Portfolio Additional Estimates Statements
PGPA Act	<i>Public Governance, Performance and Accountability Act 2013</i>
ROU	Right of Use