

## ATTACHMENT A

1. *The cost of the cashless debit card trials in Ceduna and Kununurra (including the cost of each trial)*

The estimated maximum cost of the cashless debit card trial is \$18.9 million (GST exclusive). This includes both departmental and administered funding for both the Department of Social Services and the Department of Human Services and the one-off costs to establish the trial (including the IT build contract and the trial evaluation).

A breakdown of costs by trial site is not available due to there being considerable shared costs between sites.

2. *A breakdown of the administrative costs in the Department of Social Services*

Departmental costs allocated to the trial are \$2.6 million.

- 3a. *Costs in each of the trial sites broken down by administration costs*

A breakdown of administration costs by trial site is not available due to there being considerable shared costs between sites.

- b. *Costs in each of the trial sites broken down by b) consultation costs*

Consultation costs are not available because the consultations were undertaken by staff from a number of different agencies and at a number of different stages.

- c. *Costs of additional wrap around community services eg. Drug and alcohol abuse services*

\$1 million of additional funding for wrap around services was provided for the Ceduna trial region and \$1.6 million of additional funding for wrap around services was provided for the East Kimberley trial region. These wrap around services are funded over a period of between twelve and sixteen months.

- d. *Contract cost to Indue Ltd to operate the cashless debits card system*

A breakdown of the contract cost to Indue Ltd to operate the cashless debit card cannot be provided due to the considerable shared costs between sites. The total contract value to Indue for all operational aspects of the cashless debit card and some of the implementation aspects is \$7,939,809 as listed on Austender (CN3323493-A1).