



# Attachment A - Budget Template

Community Development Financial Institutions – microenterprise development

Item	2015-16	2016-17	Total
<b>Income</b>			
Interest Income			
Non-Interest Income			
<b>Total Income</b>			
<b>Expenses</b>			
Staff - Microenterprise development worker(s)			
Staff - Other			
Rent (office)			
Travel			
Marketing			
Telecommunications			
Administration			
Other			
<b>Total Expenses</b>			
Philanthropic Contributions to expenses			