



Towards Independent Adulthood Trial

Budget proposal template

Applicant details

Applicant Legal Name: _____

Program budget

Please note:

- Do not include the GST component in any of the expenditure amounts in the budget
- All specified items are mandatory. You may add additional items.
- If you are applying as a consortium or in partnership with another organisation, please ensure this attachment clearly outlines allocations to each organisation.

Organisation 1	<i>(organisation name)</i>		
Expense item – description	Unit number	Amount (GST exclusive)	Financial year/s
Staffing			
Training			
Professional Supervision			
Administration			
Travel			
Stationery / PC's / laptops / phones			
Office space			

Program budget cont.

Organisation 1 cont.	<i>(organisation name)</i>		
Expense item – description	Unit number	Amount (GST exclusive)	Financial year/s
	ORG 1 TOTAL=		

Program budget cont.

Organisation 2	<i>(organisation name)</i>		
Expense item – description	Unit number	Amount (GST exclusive)	Financial year/s
Staffing			
Training			
Professional Supervision			
Administration			
Travel			
Stationery / PC's / laptops / phones			
Office space			
	ORG 2 TOTAL =		
	ORG 1 + ORG 2 TOTAL =		
	TOTAL (GST EXCLUSIVE) =		