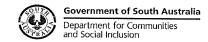


	NDIS Launch - Phase 1	Lead Contributors	Link to Cwith		ned End Actual start	Actual end	
	TOO Example 1 Hose 1	Lead Continuators	HELVOYICYM IELETON T	Start Date	Date date	date Complete?	Comments
	Implementation	Natasha Rees	Site Readiness				
4.1	Funding Arrangements	Italia italia italia	Readilless				
	1 Develop resource allocation model and						
	mechanism	Joe Young					
41:	2 Renegotiate agreements with NGOs	Joe Young					
4.1.3	B Develop personal budget for all children 0-5	Nancy Penna					
	Transfer of funding to Transition Agency	Angela Chooi					
4.2	Transition Arrangements	, tilgela checi					
	1 Arrange client consent for transfer of						
1.4.	information to transition agency	Legals					
42:	2 Contribute to development of transition agency	Logaio					
1.2.2	performance measures						-
42:	B Transfer of intake functions to transition agency	Nancy Penna, Joe					
1.2.0	Transfer of make failousing to transition agency	Young	1				
424	Transfer of waiting list to transition agency	Nancy Penna, Joe					
7.4.7	Transfer of waiting list to transition agency	Young					
121	Decide priority groups for new assessment	Nancy Penna, Joe					
7.2.0	Desired priority groups for flew assessifietit	Young					
126	Ensure coordination with mainstream services	roung					
4.2.0	Elisare coordination with mainstream services	CEDRC					
4.3	Site Readiness	Pat McLeod					
	Determine location of office accommodation	Julie Gunn					
		Julie Gunn					
4.3.2	2 Assist Transition Agency with developing						
401	operational procedures						
4.3.3	Assist Transition Agency with site rehearsals						
4.0	1 Applet Transition Assumption IT to the same and						
4.3.4	Assist Transition Agency with IT testing and validation						
421				-			
4.3.0	Assist Transition Agency with recruitment and						
	training of Agency staff	la a Vanna					
	Sector Readiness	Joe Young					
4.4.1	Develop business and funding plans for each						
446	provider	-					
4.4.2	Identify capacity of sector to respond to						
	increase in service demand						
4.4.3	B Develop strategy to encourage new service						
	providers into market, especially country						
	DCSI readiness						
4.5.1	Develop workforce strategy to manage	Natalie Hamood,					
	changes in DCSI functions	Nancy Penna, Kar					
		McAuley, Joe You	ng				
	Develop DCSI service offer	Karen McAuley					
4.5.3	Determine role of Disability Equipment Service	Matthew Massy-					
		Westropp					
	Determine current administrative costs	Angela Chooi					
4.5.5	Develop unit costing for DCSI service provision		en				
		McAuley					
4.5.6	Develop mechanisms to invoice for service	Angela Chooi, Phil					
	provision	Hogg					
4.5.7	Develop IT systems to support our interface						
	with the transition agency	Phil Hogg					
4.6	Special Client Groups						
4.6 4.6.1	Special Client Groups Develop Aboriginal strategy - urban and remote	Sue Wallace					



			Link to Cwlth	Effort	Planned	Planned End	Actual start	Actual end			
NDIS Launch - Phase 1	Lead		Project Plan	Estimate in Days	Start Date	Date	date	date	Complete?	Comments	
1 Initiate and Plan Project	Natasha Rees	ASO7, Pat McLeod	-								
1.1 Develop Project Charter and Governance											
1.1.1 Develop Project Implementation Plan											
1.1.2 Develop project governance 1.1.3 Schedule governance meetings											
1.2 Develop Work Plan											
1.2.1 Develop Work Breakdown Structure											
1.2.2 Develop Project Staffing Plan 1.2.3 Develop Project Gantt Chart											
1.2.4 Develop Risk Assessment											
1.2.5 Finalise Charter and Gain Approvals1.3 Develop Project Control Plan											
1.3.1 Develop Stakeholder Engagement Strategy			3								
1.3.2 Develop Communication Plan											
1.3.3 Develop Change Management Plan Research Current Service System		Simon Cooklin, Craig	Cohort								
2 Research outline outline System	11	Hirte, Penny Baldock,	Coverage Schedule								
2.1 Current Client Data	Stephenson	Leoni Feai	Scriedule								
2.1.1 Gather data from various sources											
2.1.2 Mine existing data sources for information 2.1.3 Produce data tables											
2.1.4 Map data across South Australia											
2.1.5 Develop case studies for eligibility and		Nancy Penna, Karen									
complexity 2.1.6 Map current client pathways		McAuley									
2.2 Potential Client Data											
2.2.1 Gather data from various sources											
2.2.2 Mine existing data sources for information 2.2.3 Produce data tables											
2.2.4 Map data across South Australia											
2.3 Intake, Fund Management & Service Delivery Data		Karen McAuley, Nancy Penna, Joe								i	
Delivery Data		Young									
2.3.1 Gather information about current administrative											
processes 2.3.2 Present information											
2.4 Assessment		Karen McAuley, Nancy Penna									
2.4.1 Gather information on current tools and		, tang i sinia									
process 2.4.2 Decide what tools/process to use in launch											
3 Policy and Legislation	Tracey										
	Stephenson	Pat McLeod	Policy/Design								
3.1 Policy Design 3.1.1 Ensure adequate policy detail for launch											
3.1.2 Develop data definitions											
3.1.3 Decide what Tier 2 and mainstream services are included											
3.2 Legislation											
3.2.1 Develop complementary State legislation if		Jill Whitehorn									
necessary 3.2.2 Decide applicability of State legislative		OIII AALIITOI III									
requirements											



NDIS Launch	Phase 1 Lead	Contributors	sues to be	asks			
4.2.2 Contribute to d			 resolved	aono		Comn	nents
performance m	evelopment of transition agency						
4.2.3 I ransfer of Inta	ke functions to transition agency						
404 7		Nancy Penna, Joe Young					
	ting list to transition agency	Nancy Penna, Joe Young					
4.2.5 Decide priority	groups for new assessment	Nancy Penna, Joe Young					
4.2.6 Ensure coordin	ation with mainstream services	CEDRC					
4.3 Site Readines		Pat McLeod					
	tion of office accommodation	Julie Gunn					
4.3.2 Assist Transition	n Agency with developing						
operational pro							
4.3.3 Assist Transition	n Agency with site rehearsals						
	n Agency with IT testing and						
validation							
4.3.5 Assist Transition	n Agency with recruitment and						
training of Ager	ncy staff						
4.4 Sector Readin	ess	Joe Young					
4.4.1 Develop busine	ss and funding plans for each						
provider				İ			
4.4.2 Identify capacit	of sector to respond to increase						
in service dema	ind						
	y to encourage new service						
providers into n	narket, especially country						
4.5 DCSI readines							
	rce strategy to manage changes	Natalie Hamood, Nancy					
in DCSI functio		Penna, Karen McAuley, Joe					
		Young					
4.5.2 Develop DCSI	service offer	Karen McAuley					
	of Disability Equipment Service	Matthew Massy-Westropp					
	ent administrative costs	Angela Chooi					
	sting for DCSI service provision	Angela Chooi, Karen					
1.5.5 Bovolop unit ou	oung for 2001 service provision	McAuley		, ,			
4.5.6 Develop mecha	nisms to invoice for service	ivicAuley					
provision	mana to myorce for service	Angele Cheel Dhilli-					
	ems to support our interface with	Angela Chooi, Phil Hogg					
the transition ag	ema to aupport our interrace with	Dhillian					
4.6 Special Client		Phil Hogg					
		Suo Wallaga					
4.0.1 Develop Aborig	nal strategy - urban and remote	Sue Wallace					



NDIO Laurah Blazza 4	Lead	Contributors	Link to Cwlth Project Plan	Issues to be Ta	sks		- 1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (Comments	
NDIS Launch - Phase 1				resolved		<u> </u>			
1 Initiate and Plan Project	Natasha Rees	ASO7, Pat McLeod	-						
1.1 Develop Project Charter and Governance									
1.1.1 Develop Project Implementation Plan									
1.1.2 Develop project governance 1.1.3 Schedule governance meetings			A CONTRACTOR OF THE CONTRACTOR						
1.1.3 Scriedule governance meetings 1.2 Develop Work Plan									
1.2.1 Develop Work Breakdown Structure									
1.2.2 Develop Project Staffing Plan									
1.2.3 Develop Project Gantt Chart									
1.2.4 Develop Risk Assessment									
1.2.5 Finalise Charter and Gain Approvals									
1.3 Develop Project Control Plan1.3.1 Develop Stakeholder Engagement Strategy									
1.3.1 Develop Stakeholder Engagement Strategy 1.3.2 Develop Communication Plan									
1.3.3 Develop Change Management Plan									
2 Research Current Service System		Simon Cooklin, Craig Hirte,	Cohort Coverage						
	Tracey Stephenson	Penny Baldock, Leoni Fear	Schedule		-				
2.1 Current Client Data									
2.1.1 Gather data from various sources									
2.1.2 Mine existing data sources for information 2.1.3 Produce data tables									
2.1.3 Produce data tables 2.1.4 Map data across South Australia									
2.1.5 Develop case studies for eligibility and complex	ity	Nancy Penna, Karen							
2.110		McAuley							
2.1.6 Map current client pathways									
2.2 Potential Client Data									
2.2.1 Gather data from various sources									
2.2.2 Mine existing data sources for information 2.2.3 Produce data tables									
2.2.4 Map data across South Australia									_
2.3 Intake, Fund Management & Service Deliver	7	Karen McAuley, Nancy							
Data		Penna, Joe Young							
2.3.1 Gather information about current administrative									
processes				-					
2.3.2 Present information		Karen McAuley, Nancy							
2.4 Assessment		Penna							
2.4.1 Gather information on current tools and proces	3								
2.4.2 Decide what tools/process to use in launch									
3 Policy and Legislation	Tracey Stephenson	Pat McLeod	Policy/Design						
3.1 Policy Design									
3.1.1 Ensure adequate policy detail for launch									
3.1.2 Develop data definitions									
3.1.3 Decide what Tier 2 and mainstream services a	e								
included 3.2 Legislation									
3.2 Legislation 3.2.1 Develop complementary State legislation if									
necessary		Jill Whitehorn							
3.2.2 Decide applicability of State legislative									
requirements									
4 Implementation	Natasha Rees		Site Readiness						
4.1 Funding Arrangements									
4.1.1 Develop resource allocation model and		Joe Young							
mechanism		Joe Young							
4.1.2 Renegotiate agreements with NGOs4.1.3 Develop personal budget for all children 0-5		Nancy Penna							
4.1.4 Transfer of funding to Transition Agency		Angela Chooi							
4.2 Transition Arrangements									
4.2.1 Arrange client consent for transfer of information	on ·								
to transition agency		Legals							



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	September	October	November	December	January	February	March	April	May	June	July	
Policy and Legislation					******				+ -		====	
3.1 Policy Design												
3.1.1 Ensure adequate policy detail for launch		maker manager (MSART SONS AN		S CONTRACTOR OF STREET	B PARK STRUCKS CO.							
3.1.2 Develop data definitions												
3.1.3 Decide what Tier 2 and mainstream services are included							-					
3.2 Legislation			1000							100		
3.2.1 Develop complementary State legislation if necessary			Separate Complete September 1999	200			AND AND SECURITY OF			eng.		
3.2.2 Decide applicability of State legislative requirements												
4 Implementation							§	 				
4.1 Funding Arrangements				100								
4.1.1 Develop resource allocation model and mechanism	THE STATE OF THE S											
4.1.2 Renegotiate agreements with NGOs												
4.1.3 Develop personal budget for all children 0-5												
4.1.4 Transfer of funding to Transition Agency												
4.2 Transition Arrangements										- International control of the control		
4.2.1 Arrange client consent for transfer of information to transition agency									STOCKER STOCKER	100000000000000000000000000000000000000		
4.2.2 Contribute to development of transition agency performance measures					1							
4.2.3 Transfer of intake functions to transition agency								ļ				
4.2.4 Transfer of waiting list to transition agency								E				
4.2.5 Decide priority groups for new assessment												
4.2.6 Ensure coordination with mainstream services				3								
4.3 Site Readiness							200000000000000000000000000000000000000	Glassical services and the Lorenzo	A 100 100 100 100 100 100 100 100 100 10			
4.3.1 Determine location of office accommodation	SEMENAS ASSESSMENT OF THE PROPERTY OF THE PROP				100 miles							
4.3.2 Assist Transition Agency with developing operational procedures												
4.3.3 Assist Transition Agency with site rehearsals												
4.3.4 Assist Transition Agency with IT testing and validation												
4.3.5 Assist Transition Agency with recruitment and training of Agency staff												
4.4 Sector Readiness					SAME SAME SAME				12.00 E 1580 E. H. H. H.			
4.4.1 Develop business and funding plans for each provider												
4.4.2 Identify capacity of sector to respond to increase in service demand												
4.4.3 Develop strategy to encourage new service providers into market, especially country												
4.5 DCSI readiness			1									
4.5.1 Develop workforce strategy to manage changes in DCSI functions												
4.5.2 Develop DCSI service offer												
4.5.3 Determine role of Disability Equipment Service												
4.5.4 Determine current administrative costs												
4.5.5 Develop unit costing for DCSI service provision												
4.5.6 Develop mechanisms to invoice for service provision		i										
4.5.7 Develop IT systems to support our interface with the transition agency												
4.6 Special Client Groups						363311015361252631					SARAMINISTER AND SARAMINISTER	
4.6.1 Develop Aboriginal strategy - urban and remote	Section 12 Section 1											



	2012 September	October	November	December	2013 January	February	March	April	Мау	June	July
1 Initiate and Plan Project											
1.1 Develop Project Charter and Governance					Section 2010						
1.1.1 Develop Project Implementation Plan											
1.1.2 Develop project governance											
1.1.3 Schedule governance meetings											
1.2 Develop Work Plan											
1.2.1 Develop Work Breakdown Structure											
1.2.2 Develop Project Staffing Plan											i i
1.2.3 Develop Project Gantt Chart		1	į	1							
1.2.4 Develop Risk Assessment				į							
1.2.5 Finalise Charter and Gain Approvals											
1.3 Develop Project Control Plan			2 25-31-10 0-0072-2-4:c0-2-1		A HIPANA CONTRACTOR AND	THE STATE OF THE S					
1.3.1 Develop Stakeholder Engagement Strategy								į			
1.3.2 Develop Communication Plan 1.3.3 Develop Change Management Plan						<u> </u>			-		
2 Research Current Service System											
2.1 Current Client Data 2.1.1 Gather data from various sources			900								
2.1.2 Mine existing data sources for information											
2.1.3 Produce data tables					1						
2.1.4 Map data across South Australia											
2.1.5 Develop case studies for eligibility and complexity											
2.1.6 Map current client pathways											
2.2 Potential Client Data											
2.2.1 Gather data from various sources											
2.2.2 Mine existing data sources for information							1				
2.2.3 Produce data tables											
2.2.4 Map data across South Australia											
2.3 Intake, Fund Management & Service Delivery Data	2000		man - sendolini in bancama ang again aga	The state of the s							
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2.3.2 Present information 2.4 Assessment											
2.4.1 Gather information on current tools and process											
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