

All redactions on this page: s22 - irrelevant information

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From: [REDACTED]
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To: [REDACTED]
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Attachments: Participation Fee estimates by Venue Jan 2012.xls

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Electronic copy of fee payment breakdown.

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Folio 045

CLUB NAME	Gross Gaming Machine Revenue 2010/11 (\$)	20% of Gross Gaming Machine revenue \$	Monthly Incentive Payment per venue \$	Affiliated or Non-affiliated
ACT RUGBY UNION CLUB	131,872	26,374	2,197.87	
AINSLIE GROUP	18,108,821	3,621,664	801,803	
- AINSLIE FOOTBALL & SOCIAL CLUB	8,107,614	1,621,523	135,126.90	
- CANBERRA CITY BOWLING CLUB	109,630	21,926	1,827.17	
- GUNGAHLIN LAKES GOLF & COMMUNITY CLUB	9,891,077	1,978,215	164,851.28	NON-AFF
AUSTRALIAN CROATIAN CLUB	13,770	2,754	229.50	
AUSTRIAN AUSTRALIAN CLUB	160,359	32,072	2,672.65	
BELCONNEN BOWLING CLUB	116,195	23,239	1,936.58	
BELCONNEN SOCCER GROUP	5,217,035	1,043,407	86,951	
- BELCONNEN SOCCER CLUB HAWKER	2,634,446	526,889	43,907.43	
- BELCONNEN SOCCER CLUB MCKELLAR	2,582,589	516,518	43,043.15	
CANBERRA BOWLING CLUB	73,183	14,637	1,219.72	
CANBERRA CLUB (THE)	293,140	58,628	4,885.67	
CANBERRA DEAKIN FOOTBALL CLUB	599,317	119,863	9,988.62	NON-AFF
CANBERRA HIGHLAND SOCIETY & BURNS CLUB	3,151,456	630,291	52,524.27	
CANBERRA IRISH CLUB	757,888	151,578	12,631.47	
CANBERRA LABOR GROUP	25,972,487	5,074,497	422,875	
- CANBERRA LABOR CLUB	15,799,282	3,159,856	263,321	
- CITY LABOR CLUB	2,934,401	586,880	48,906.68	
- GINNINDERRA LABOR CLUB	4,042,329	808,466	80,705.48	
- WESTON CREEK LABOR CLUB	1,796,475	359,295	29,941.25	
CANBERRA RACING CLUB	6,124	1,225	102.07	NON-AFF
CANBERRA RAIDERS GROUP	16,854,676	3,370,935	280,911	
- BRADDON CLUB (THE)	539,269	107,854	8,988	
- CANBERRA RAIDERS SPORTS CLUB	6,857,067	1,373,413	114,451.12	
- TUGGERANONG VALLEY LEAGUES CLUB	192,407	38,481	3,206.78	
- WEST BELCONNEN LEAGUES CLUB	5,760,108	1,152,022	96,001.80	
- WESTON CLUB (THE)	3,495,825	699,165	58,263.75	
CANBERRA SERVICES CLUB	133,187		DESTROYED IN FIRE	
CANBERRA SOUTHERN CROSS GROUP	28,421,167	5,665,138	472,095	
- SOUTHERN CROSS CLUB	13,944,253	2,788,851	232,404	
- SOUTHERN CROSS CLUB KALEEN	549,020	109,804	9,150.33	
- SOUTHERN CROSS CLUB TUGGERANONG	9,076,927	1,815,885	151,282.12	
- SOUTHERN CROSS CLUB TURNER	288,115	47,623	3,968.58	
- SOUTHERN CROSS CLUB JAMISON	4,263,633	852,727	71,060.55	
- SOUTHERN CROSS YACHT CLUB	259,743	50,749	4,229.05	
- YAMBA SPORTS CLUB	95,476		CLOSED	
CANBERRA TRADESMEN'S UNION	18,073,966	3,614,793	301,233	
- CANBERRA TRADESMEN'S UNION CLUB	13,599,433	2,719,887	226,657.22	NON-AFF
- WODEN TRADESMEN'S UNION CLUB	4,474,533	894,907	74,575.55	NON-AFF
EASTLAKE GROUP	10,404,826	2,080,965	173,414	
- CALWELL CLUB	4,761,105	952,221	79,352	
- EASTLAKE FOOTBALL CLUB	4,112,496	822,499	68,541.60	
- SPORTS CLUB KALEEN	1,531,225	306,245	25,520.42	
FEDERAL GOLF CLUB	28,876	5,775	481.27	
HARMONIE GERMAN CLUB	367,983	73,597	6,133.05	NO???
HELLENIC CLUB GROUP	13,340,050	2,668,010	222,334	
- HELLENIC CLUB IN THE CITY	779,012	155,802	12,983.53	
- HELLENIC CLUB OF CANBERRA	12,561,038	2,512,208	209,350.63	
- WEST DEAKIN HELLENIC BOWLING CLUB	31,719	6,344	528.65	
HOCKEY CENTRE (THE)	8,469	1,694	157.82	
ITALO AUSTRALIAN CLUB	720,882	144,176	12,014.70	NON-AFF
MAGPIES GROUP	4,375,793	875,159	72,930	
- MAGPIES BELCONNEN GOLF CLUB	287,395	57,479	4,790	
- MAGPIES CITY CLUB	1,017,070	203,414	16,951.17	
- MAGPIES SPORTS CLUB	3,071,328	614,266	51,188.80	
MAWSON CLUB	5,285,813	1,057,163	88,096.88	
MURRUMBIDGEE COUNTRY CLUB	178,058	35,612	2,967.63	
NATIONAL PRESS CLUB	101,159	20,232	1,685.98	
SPANISH AUSTRALIAN CLUB	11,886	2,377	198.10	NON-AFF
TENNIS ACT	82,639	16,528	1,377.32	NON-AFF
TUGGERANONG RUGBY UNION GROUP	25,932,784	5,186,557	432,213	
- CHISHOLM SPORTS CLUB	5,402,445	1,080,489	90,041	
- LANYON VLY RUGBY UNION & AMATEUR SPORTS CLUB	4,949,287	989,857	82,488.12	
- TOWN CENTRE SPORTS CLUB	6,510,334	1,302,067	108,505.57	
- TUGGERANONG VLY RUGBY UNION & AMATEUR SPORTS CLUB	8,566,076	1,713,215	142,767.93	
- VIKINGS CAPITAL GOLF CLUB	504,642	100,928	8,410.70	
YOWAMI COUNTRY CLUB	579,591	115,918	9,659.85	
SERBIAN CULTURAL CLUB "ST SAVA"				
SUB-TOTAL	178,935,671	35,741,402	2,978,450	
TOTAL	179,572,982			
Hotels/Pubs/Taverns				
CALWELL TAVERN	15,869	N/A	N/A	N/A
CIVIC PUB	69,719	N/A	N/A	N/A
FYSHWICK TAVERN	159,266	N/A	N/A	N/A
KAMBAH INN	86,059	N/A	N/A	N/A
KINGSTON HOTEL	97,582	N/A	N/A	N/A
MOBY DICK'S TAVERN	48,969	N/A	N/A	N/A
OLIMS HOTEL CANBERRA	35,073	N/A	N/A	N/A
O'NEILL'S OF DICKSON	64,983	N/A	N/A	N/A
PJ O'REILLY'S TUGGERANONG	28,815	N/A	N/A	N/A
STATESMAN HOTEL/MOTEL	45,982	N/A	N/A	N/A
WOOD DUCK INN	1,015	N/A	N/A	N/A
SUB-TOTAL	638,312			
TOTAL	179,572,982			

Note: 20% of 2010/11 of the Gross Gaming Machines revenue equates to \$35,787,134 however no participation fee will be paid to the Canberra Services Club or the Canberra Southern Cross Yamba Club as these venues are not in operation. This means that there will be a difference of \$45,732 between the actual participation fee to be paid (\$35,741,402) and the 20% of 2010/11 Gross Gaming Revenue (\$35,787,134).